

REPORT TO: CITY DEVELOPMENT DEPARTMENT - 27 APRIL 2009

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 232-2009

1 PURPOSE OF REPORT

1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P07069	Dundee Central Waterfront Stormwater Tank	AMCO Ltd	£3,263,477.19	£4,384,477.19	£4,384,477.19
Total			£3,263,477.19	£4,384,477.19	£4,384,477.19

3 FINANCIAL IMPLICATION

3.1 The Head of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheet.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 Reference is made to Article XIII of the Planning & Transport Committee of 8 December 2008 whereby the City Engineer was authorised to carry out advanced joint investigations with the preferred contractor, AMCO Ltd, to develop the detailed proposals for this project and thereafter, negotiate a partnering contract with the preferred contractor based on what was the lowest tender submitted. The advanced joint investigations have now been completed and the detailed proposals for the construction of the storm water tank have been developed. The City Engineer has negotiated a partnering contract with AMCO Ltd and this report recommends the acceptance of this tender.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Fergus Wilson
City Engineer

FW/SM/EH

10 April 2009

Dundee City Council
Tayside House
Dundee

CLIENT	PLANNING AND TRANSPORTATION DEPARTMENT			
PROJECT NUMBER PROJECT	P07069 Dundee Central Waterfront - Storm Water Tank			
TOTAL COST	Contract	£3,263,477.19		
	Non Contract Allowances	£758,000.00		
	Fees	<u>£363,000.00</u>		
	Total	£4,384,477.19		
FUNDING SOURCE	Cities Growth Fund			
BUDGET PROVISION & PHASING	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>Total</u>
ADDITIONAL FUNDING	£241,000.00	£3,293,477.19	£850,000.00	£4,384,477.19
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	The project design includes waste minimisation and sustainable construction best practices.			
TENDERS	Following completion of advanced joint investigations in order to develop the detailed proposals for the project, the following negotiated tender was received:			
	<u>Tenderer</u>	<u>Tender</u>		
	AMCO	£3,263,477.19		
RECOMMENDATION	To accept the negotiated tender from AMCO Ltd.			
ALLOWANCES	Site Investigation	£75,000.00		
	Potential Contaminated Land Issues	£300,000.00		
	Public Utilities	£25,000.00		
	Professional Fees	£360,000.00		
	CDM Co-ordinator	£3,000.00		
	Archaeological Survey	£10,000.00		
	Noise Monitoring	£6,000.00		
	Miscellaneous Works/Orders	£42,000.00		
	Contingencies	<u>£300,000.00</u>		
	Total	£1,121,000.00		
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			