

**REPORT TO: CITY DEVELOPMENT COMMITTEE - 25 JUNE 2012**

**REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT**

**REPORT BY: CITY ARCHITECT**

**REPORT NO: 231-2012**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
12-6037	St Marys Primary School - Upgrading Works - Phase 1	Environment Department (Construction Services)	£108,828.00	£125,152.000	£125,152.000
12-6024	St Marys Primary School - Extension to Nursery Provision	Environment Department (Construction Services)	£40,378.00	£46,434.70	£46,434.70
12-6036	Ancrum Road Primary School - Upgrading Works - Phase 1	Environment Department (Construction Services)	£43,374.00	£49,880.10	£49,880.10
12-6041	Longhaugh Primary School - Upgrading Works - Phase 1	Environment Department (Construction Services)	£53,817.00	£61,889.55	£61,889.55
12-6039	Clelington Primary School - Upgrading Works - Phase 1	Environment Department (Construction Services)	£57,785.60	£66,453.44	£66,453.44
12-6038	Glebelands Primary School Upgrading Works - Phase 1	Environment Department (Construction Services)	£42,741.00	£49,152.15	£49,152.15
12-6012	Glebelands Primary School - Roofworks - Phase 2	Environment Department (Construction Services)	£50,000.00	£57,500.00	£57,500.00
12-2308	Unit E Strathmartine Road - Refurbishment of External Elements	Environment Department (Construction Services)	£24,163.94	£27,787.94	£27,787.94
11-011	McKinnon Centre - Refurbishment Works	Environment Department (Construction Services)	£1,820,647.64	£2,063,257.64	£2,063,257.64
11-009	Dudhope Castle - Refurbishment Works	Environment Department (Construction Services)	£608,500.00	£699,775.00	£699,775.00

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
11-1076	Rankine Street - Heating Replacement	Environment Department (Construction Services)	£97,053.62	£112,111.66	£112,111.66
11-008	Oakland Centre - Roofworks	Environment Department (Construction Services)	£85,900.00	£98,785.00	£98,785.00
12-2307	Rockwell Primary School - Window Refurbishment	Environment Department (Construction Services)	£65,000.00	£74,750.00	£74,750.00
12-6034	Blackness Primary School - Formation of Cleaners Cupboards	Environment Department (Construction Services)	£25,233.00	£29,017.95	£29,017.95
12-2304	DCA - Waterproofing Works	Environment Department (Construction Services)	£33,868.00	£38,948.20	£38,948.20
12-2305	Dundee Ice Arena - PA System	Environment Department (Construction Services)	£11,427.00	£13,141.05	£13,141.05
12-7026	Law Nursery - Upgrade Servery	Environment Department (Construction Services)	£12,588.00	£14,476.20	£14,476.20
12-7008	Various Schools - Electric Periodic Repairs	Environment Department (Construction Services)	£85,000.00	£97,750.00	£97,750.00

### 3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

### 4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### 5 CONSULTATIONS

- 5.1 The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

### 6 BACKGROUND PAPERS

- 6.1 Unless stated otherwise on the attached sheets, there are no background papers.

**7 FURTHER INFORMATION**

- 7.1 Detailed information relating to the above Tenders is included on the attached sheets.
- 7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report No 148-2003: Partnering Guidelines for Construction Projects.
  - b Report No 356-2009: Construction Procurement Policy.
  - c Standing Orders: Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Rob Pedersen  
City Architect

RP/AM/MM

12 June 2012

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-6037 St Marys Primary School Upgrading Works - Phase 1 The works comprise electrical and decoration upgrade to Corridor, pipe insulation upgrading, window repairs, external railing and cope repairs and external painterwork.	12-6024 St Marys Primary School Extension to Nursery Provision The works comprise improvement works to the Nursery Unit including the provision of a new external ramp.
TOTAL COST	Several Works £108,828.00 Allowances <u>16,324.00</u> Total <u>£125,152.00</u>	Several Works £40,378.00 Allowances <u>6,056.70</u> Total <u>£46,434.70</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2012/2013 £125,152.00	2012/2013 £46,434.70
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £8,440.00	Annual capital financing costs £3,132.00
POLICY IMPLICATIONS	There are no major issues	There are no major issues
CONSULTATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated contract: Environment Department (Construction Services) £108,828.00	Negotiated contract: Environment Department (Construction Services) £40,378.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services <u>£16,324.00</u> Total <u>£16,324.00</u>	Professional Services <u>£6,056.70</u> Total <u>£6,056.70</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None







CLIENT	City Development	City Development
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	11-011 McKinnon Centre Refurbishment Works The works comprise refurbishment works to the McKinnon Centre.	11-009 Dudhope Castle Refurbishment Works The works comprise refurbishment works to form offices.
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£1,820,647.64 <u>242,610.00</u> <u>£2,063,257.64</u>	£608,500.00 <u>91,275.00</u> <u>£699,775.00</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2012/2013	2012/2013
	£2,063,257.64	£699,775.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs	Annual capital financing costs
	£139,144.00	£47,192.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: Environment Department (Construction Services)	Negotiated contract: Environment Department (Construction Services)
	£1,820,647.64	£608,500.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Utilities Professional Services Building Warrant Bat Survey Fire Engineers Survey Total	Professional Services etc Total
	£6,000.00 £227,580.00 £6,380.00 £1,650.00 <u>£1,000.00</u> <u>£242,610.00</u>	£91,275.00 <u>£91,275.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None





CLIENT	City Development	City Development
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	Rockwell Primary School Window Refurbishment The works comprise window refurbishment.	12-6034 Blackness Primary School Formation of Cleaners Cupboards The works comprise the formation of 2 No cleaners cupboards.
TOTAL COST	Several Works £65,000.00 Allowances <u>9,750.00</u> Total <u>£74,750.00</u>	Several Works £25,233.00 Allowances <u>3,784.95</u> Total <u>£29,017.95</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2012/2013 £74,750.70	2012/2013 £29,017.95
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £4,628.00	Annual capital financing costs £1,957.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: Environment Department (Construction Services) £65,000.00	Negotiated contract: Environment Department (Construction Services) £25,233.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £9,750.00 Total <u>£9,750.00</u>	Professional Services <u>£3,784.95</u> Total <u>£3,784.95</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development		City Development	
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-2304 DCA Waterproofing Works The works comprise waterproofing works to the basement.		12-2305 Dundee Ice Arena PA System The works comprise upgrading works to the PA system.	
TOTAL COST	Several Works	£33,868.00	Several Works	£11,427.00
	Allowances	<u>5,080.20</u>	Allowances	<u>1,714.05</u>
	Total	<u>£38,948.20</u>	Total	<u>£13,141.05</u>
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2012/2013	£38,948.20	2012/2013	£13,141.05
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£2,627.00	Annual capital financing costs	£886.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract: Environment Department (Construction Services) £33,868.00		Negotiated contract: Environment Department (Construction Services) £11,427.00	
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services	£5,080.20	Professional Services	£1,714.05
	Total	<u>£5,080.20</u>	Total	<u>£1,714.05</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	City Development	City Development	City Development
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-7026 Law Nursery Upgrade Servery The works comprise the upgrading works to the servery.	12-7008 Various Schools Electric Periodic Repairs The works comprise electrical repair work associated with Code 1 repairs.	
TOTAL COST	Several Works Allowances Total	£12,588.00 <u>1,888.20</u> <u>£14,476.20</u>	Several Works Allowances Total
FUNDING SOURCE	Capital		Capital
BUDGET PROVISION & PHASING	2012/2013	£14,476.20	2012/2013
ADDITIONAL FUNDING	None		None
REVENUE IMPLICATIONS	Annual capital financing costs	£976.00	Annual capital financing costs
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.
CONSULTATIONS	There are no major issues.		There are no major issues.
TENDERS	Negotiated contract: Environment Department (Construction Services)	£12,588.00	Negotiated contract: Environment Department (Construction Services)
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.
ALLOWANCES	Professional Services Total	£1,888.20 <u>£1,888.20</u>	Professional Services Total
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None