

REPORT TO: Education Committee - 18 April 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 231-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-6023	St Ninians Primary School Infant Block - Renewal of Roof Coverings	Dundee Contract Services	£59,607.69	£69,185.69	£69,185.69
05-6010	St Mary's Infant School - Alterations to Rear Entrance	Dundee Contract Services	£20,000.00	£23,100.00	£30,000.00
05-6027	Blackness Primary School - Window Replacement and Painterwork	Dundee Contract Services	£45,650.00	£53,000.00	£53,000.00
05-6025	Craigiebarns Primary School - Upgrade Kitchen Servery	Dundee Contract Services	£21,500.00	£25,000.00	£25,000.00
05-6026	Braeview Academy - Kitchen Improvements	Dundee Contract Services	£8,700.00	£10,000.00	£10,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
1 April 2005

231-2005

EDUCATION COMMITTEE - 18 APRIL 2005

CLIENT	Education		Education	
PROJECT REFERENCE	04-6023		05-6010	
PROJECT	St Ninians Primary School Infant Block Renewal of Roof Coverings		St Mary's Infant School Alterations to Rear Entrance	
DESCRIPTION OF WORKS	Waterproofing flat roof areas using a proprietary liquid plastic system		Replacement doors and screens and other improvements to walkway.	
TOTAL COST	Several Works	£59,607.69	Several Works	£20,000.00
	Allowances	£9,578.00	Allowances	£3,100.00
	TOTAL	£69,185.69	TOTAL	£23,100.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2005/2006	£69,185.69	2005/2006	£30,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs		Annual capital financing costs £2,022.00	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Negotiated offer:		Property Maintenance and Small Works Partnership, cost estimated:	
	1 Dundee Contract Services	£59,607.69	1 Dundee Contract Services	£20,000.00
RECOMMENDATION	Acceptance of offer		Acceptance	
ALLOWANCES	Planning Supervisor	£637.00	Building Warrant	£100.00
	Professional Services	£8,941.00	Planning Supervisor	£300.00
			Professional Services	£2,700.00
	TOTAL	£9,578.00	TOTAL	£3,100.00
SUB-CONTRACTORS	A & J Maintenance Support Ltd, Dundee	Scaffolding	None	
BACKGROUND PAPERS	Education Committee 21 June 2004, Report 473-2004, approved acceptance of DCS for this work but the contract was deferred due to budgetary constraints. The current offer includes additional roof areas.		None	

EDUCATION COMMITTEE - 18 APRIL 2005

CLIENT	Education	Education	Education
PROJECT REFERENCE	05-6027	05-6025	05-6026
PROJECT	Blackness Primary School Window Replacement and Painterwork	Craigiebarns Primary School Upgrade Kitchen Servery	Braeview Academy Kitchen Improvements
DESCRIPTION OF WORKS	Replacing windows to west elevation including external painterwork and rainwater goods	Upgrading kitchen servery including replacing vinyl flooring at dining area	Replacing servery worktop with stainless steel, infilling drainage channel, supplying and fitting dishwasher and redecorating kitchen
TOTAL COST	Several Works £45,650.00 Allowances £7,350.00 TOTAL <u>£53,000.00</u>	Several Works £21,500.00 Allowances £3,500.00 TOTAL <u>£25,000.00</u>	Several Works £8,700.00 Allowances £1,300.00 TOTAL <u>£10,000.00</u>
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2005/2006 £53,000.00	2005/2006 £25,000.00	2005/2006 £10,000.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £4,640.00	Annual capital financing costs £2,188.00	Annual capital financing costs £875.00
LOCAL AGENDA 21	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	To be negotiated at an amount within the budget available 1 Dundee Contract Services £45,650.00	To be negotiated at an amount within the budget available 1 Dundee Contract Services £21,500.00	To be negotiated at an amount within the budget available 1 Dundee Contract Services £8,700.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer
ALLOWANCES	Planning Supervisor £500.00 Professional Services £6,850.00 TOTAL <u>£7,350.00</u>	Planning Supervisor £275.00 Professional Services £3,225.00 TOTAL <u>£3,500.00</u>	Professional Services £1,300.00 TOTAL <u>£1,300.00</u>
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None