

REPORT TO: EDUCATION COMMITTEE - 23 MAY 2011
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 228-2011

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowance, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P10209 -	Balgarnho Primary School Enabling Works	Muirfield (Contracts) Ltd	£375,820.66	£520,044.00	£520,044.00
Total			£375,820.66	£520,044.00	£520,044.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/MP/MC/EH

18 April 2011

Dundee City Council
Tayside House
Dundee

CLIENT	EDUCATION DEPARTMENT																							
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10209 Balgarthno Primary School Enabling Works Partial demolition of school, demolition of janitors house and diversion of public utilities and culvert in preparation of the site for the construction of the new Balgarthno Primary School.																							
TOTAL COST	Contract	£375,820.66																						
	Non Contract Allowances	£116,873.34																						
	Fees	<u>£27,350.00</u>																						
	Total	£520,044.00																						
FUNDING SOURCE	Education Capital Plan 2011-2014																							
BUDGET PROVISION & PHASING	<u>2010/11</u> £16,000.00	<u>2011/12</u> £504,044.00	<u>Total</u> £520,044.00																					
ADDITIONAL FUNDING	None																							
REVENUE IMPLICATIONS	None																							
POLICY IMPLICATIONS	<u>Built Environment</u> - Removal of vacant and derelict buildings and diversion of existing utilities to enhance the local environment through construction of a new school. <u>Waste Management</u> - Demolition materials will be re-used and recycled where possible, maximising economic opportunities arising from waste.																							
TENDERS	Tenders were invited from 6 contractors and the following tenders received:- <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td><td><u>Corrected Tender</u></td></tr><tr><td>Muirfield (Contracts) Ltd</td><td>£375,820.66</td><td>-</td></tr><tr><td>W H Brown Ltd</td><td>£418,844.55</td><td>£427,653.55</td></tr><tr><td>D Geddes (Contractors) Ltd</td><td>£424,056.70</td><td>£433,056.70</td></tr><tr><td>Dundee Plant Co Ltd</td><td>£477,201.48</td><td>-</td></tr><tr><td>Mansell Construction Services Ltd</td><td>£516,984.07</td><td>-</td></tr><tr><td>Robertson Construction Eastern Ltd</td><td>£572,291.92</td><td>-</td></tr></table>			<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	Muirfield (Contracts) Ltd	£375,820.66	-	W H Brown Ltd	£418,844.55	£427,653.55	D Geddes (Contractors) Ltd	£424,056.70	£433,056.70	Dundee Plant Co Ltd	£477,201.48	-	Mansell Construction Services Ltd	£516,984.07	-	Robertson Construction Eastern Ltd	£572,291.92	-
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Robertson Construction Eastern Ltd	£572,291.92	-																						
RECOMMENDATION	To accept the lowest tender from Muirfield (Contracts) Ltd																							
ALLOWANCES	Contingencies	£57,873.34																						
	Public Utilities Provision	£59,000.00																						
	Professional Fees	£25,000.00																						
	CDM Co-ordinator	<u>£2,350.00</u>																						
	Total	£144,223.34																						
SUB-CONTRACTORS	None																							
BACKGROUND PAPERS	None																							