

**ITEM No ...4.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 28 SEPTEMBER 2020

**REPORT ON:** EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2020/21 PROGRAMME

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 227-2020

**1 PURPOSE OF REPORT**

1.1 To gain Committee approval for the next phase of energy efficiency projects as part of the 2020/21 Capital programme.

**2 RECOMMENDATION**

2.1 It is recommended that approval be given for the projects below:

Development	No of Properties	HEEPS-ABS (Qualifying)	ECO Funding (*LA flex)	Council Contribution	Total Cost
<b>External Wall Insulation</b>					
Lawton 1 <sup>st</sup> and Glenprosen Terrace	356	£1,589,000	£260,995	£777,000	£2,626,995
Linlathen 1 <sup>st</sup> Cottages (Phase 1)	82	£0	£0	£1,950,000	£1,950,000
Fleming Gardens	304	£812,000	£66,434	£1,225,000	£2,103,434
7 Tullideph Road	6	£28,000	£2,000	£12,000	£42,000
<b>Totals</b>	<b>748</b>	<b>£2,429,000</b>	<b>£329,429</b>	<b>£3,964,000</b>	<b>£6,722,429,</b>

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services confirms that the above expenditure will be met from the allowances for Energy Efficiency that are included within the Building Strong Communities Section of the Capital Plan 2020-25.

3.2 These projects comprise a total of 748 properties of mixed tenure. There are 370 council tenants and 378 owner occupied properties. The client contribution for the 370 council tenanted properties for EWI will be required from the HRA Capital budget 2020/21. The balance of funding will be met from SSE through the Energy Company Obligation (ECO) and Home Energy Efficiency Programme Scotland – Area Based Scheme (HEEPS: ABS) funding for 2020/21 and 2021/22. Further details are provided in the table at paragraph 2.1. These projects will start 1<sup>st</sup> October and complete by 31<sup>st</sup> March 2021 apart from Lawton 1<sup>st</sup> which we anticipate will carry forward to 30<sup>th</sup> June 2021.

3.3 Resources are available to fund external insulation for Council owned properties within the current 5 Year HRA Capital budget. The Council requires to maximise funding from the Home Energy Efficiency Programme for Scotland – Area Based Schemes (HEEPS: ABS) from the Scottish Government and Energy Company Obligation (ECO) funding from utility companies to ensure owner occupiers can be included in the programme and mixed tenure blocks comprehensively treated. Addresses included in this project are below.

List of Locations:**Lawton 1<sup>st</sup> – 85 Tenants, 179 Owners**

## Glenclova Terrace

1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,32,33  
34, 35,36.

## Glenmarkie Terrace

1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,32,33  
34,35,36,37,38,39,40,41,42,43,44,45,46,47,48,49,50,51,52,53,54,55,56,57,58,59,60,61,62,63  
64,65,66,67,68,69,70,71,72,73,74,75,76,77,78,79,80,81,82,83,84,85,86,87,88,89,90,91,92  
93,94,95,96,97,98,99,100,101,102,103,104,105,106,107,108.

## Glenmoy Avenue

1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,32,33  
34,35,36,37,38,39,40.

## Glenogil Avenue

1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,22,24,26,28,30,32,34,36,38,40,42,44.

## Glenprosen Terrace

1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,32,33  
34,35,36,37,38,39,40,41,43,35,47,49,51,53,55.**Glenprosen Terrace – 26 Tenants, 66 Owners**

## Glenprosen Drive

1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,32,33  
34,35,36,37,38,39,40,41,42,43,44,45,46,47,48,50,52,54,56,58,60,62,64,66,68,70,72.

## Glenprosen Terrace

42,44,46,48,50,52,54,56,58,60,62,63,64,65,66,67,68,69,70,71,72,73,75,77,79,81,83,85,87,89  
91,93.**Linlathen 1<sup>st</sup> Cottages – 82 Tenants (from those listed below)**

## Armour Place

2.

## Blacklock Crescent

1,2,3,4,5,6,7,8,9,10,11,12,14,19,21,25,28,31,33,34,36,37,38,41,44,48,49,51,53,54,56,57,58,  
59,60,61,63,64,65,69,71,73,75,77,79,81,83,93,95,97,99,109,111.

## Doon Tce

1,3,13.

## Fountainbleau Drv

2,6,10,20,22,26,50,56, 62, 66,72,76,78, 80, 82, 84, 86,90,92.

## Pitkerro Rd

118, 122,124,128,130, 134

**Fleming Gardens – 175 Tenants, 129 Owners**

## Arklay Street 110,112.

## Clelington Road

80, 82, 84, 86, 106a,106b,108,110,112,114,116,118,120,122,124,126,128,130.

## Fleming Gardens East

1, 2, 3, 4, 5, 6, 7, 8.

## Fleming Gardens North

1, 2, 3, 4, 6, 7,12,13,14,16,17,18,19, 24, 26, 28, 30.

## Fleming Gardens South 2, 6,12,16.

## Fleming Gardens West 1, 2, 3, 4, 5, 6.

## Hindmarsh Avenue 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11,12.

## Provost Road 53 and 55.

**7 Tullideph Road – 2 Tenants, 4 Owners**

3.4 The Council has been notified its 2020/21 HEEPS: ABS funding allocation is £1.603m from the Scottish Government; this is in line with allocations of the last two financial years and will contribute to the on-going delivery of the Energy Efficiency programme. The balance of the funding for Lawton 1<sup>st</sup> £826,000 will be funded from the 21/22 HEEPS:ABS funding allocation. The Contractors for these works have been procured by SSE Energy Solutions Ltd who are project managing the programme on behalf of the Council.

3.5 At the Linlathen 1<sup>st</sup> cottages, the Structherm system to be utilised is a heavyweight structural external wall system which meets the performance requirements of Dundee City Council Engineers and also provides the necessary energy performance to allow compliance with current Energy Efficiency Standard for Scottish Social Housing requirements. The design for the external wall system will complement the current timber cladding and in effect will mean the completed product will look similar to its original structure.

#### **4 POLICY IMPLICATIONS**

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

#### **5 CONSULTATIONS**

5.1 The Council Management Team have been consulted in the preparation of this report and agree with its content.

#### **6 BACKGROUND PAPERS**

6.1 None.

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**Executive Director of Neighbourhood Services**

David Simpson  
**Head of Housing & Communities**

25 September 2020