

REPORT TO: HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 26 APRIL 2010

REPORT ON: PURCHASE OF VEHICLES

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 226-2010

1.0 PURPOSE OF REPORT

1.1 To authorise the purchase of vehicles for use in various operations within Waste Management.

2.0 RECOMMENDATIONS

2.1 It is recommended that approval be given to purchase 9 vehicles, at a total cost of £554,678.

3.0 FINANCIAL IMPLICATIONS

3.1 Provision for this expenditure has been made in the Waste Management Department's Capital Budget for 2010/2011.

4.0 MAIN TEXT

4.1 A total of 11 vehicles and 2 items of plant currently in service are beyond economic repair and in need of replacement. Reconfiguration of the relevant areas of service will allow the number of vehicles required to be reduced to 9.

4.2 In order to assist the Council in meeting the objectives of its Carbon Management Plan, the vehicles to be purchased are fitted with engines of Euro 4/5 standard which are the cleanest emission versions available. All of the vehicles below are being procured via the Scotland Excel framework which also includes environmental performance as part of its contract award criteria.

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 There are no major issues.

6.0 CONSULTATION

6.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have all been consulted in relation to this report.

7.0 BACKGROUND PAPERS

7.1 Schedule of vehicles (below).

Jim Laing
Head of Waste Management

Date: 7 April 2010

Appendix 1 - Schedule of Vehicles

Item No.	Description	Supplier	Purchase Price Each	Total Price
1	26t refuse collection vehicle (2)	Dennis Eagle, Warwick	£132,510	£265,020
2	23t refuse collection vehicle (1)	Dennis Eagle, Warwick	£120,745	£120,745
3	4.6t Workshop recovery vehicle (1)	A. M. Phillip, Forfar	£41,090	£41,090
4	4.6t Power washer/graffiti removal vehicle (1)	A. M. Phillip, Forfar	£42,145	£42,145
5	1.5 t workshop vehicle (2)	A. M. Phillip, Forfar	£18,415	£36,830
6	3.5t tipper with caged body and sidelift (2)	A. M. Phillip, Forfar	£24,424	£48,848
			Total:	<u>£554,678</u>