

REPORT ON: Tenders Received**REPORT BY: City Architect****REPORT NO: 222-2013****PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
12-1209	Craigie Drive 3rd Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£189,672.00	£216,794.12	£217,000.00
12-1210	Craigie Drive 1st and 2nd Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£145,088.00	£164,320.48	£164,320.48
12-1211	Mid Craigie 1st Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£349,473.00	£400,128.21	£402,000.00
12-1212	Elgin Terrace and Granton Terrace - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£91,257.00	£105,663.85	£106,000.00
12-1213	Linlathen 3rd Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£45,963.00	£51,869.86	£52,000.00
12-1244	Canning Street Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£465,800.00	£526,193.00	£527,000.00
12-1245	Kinghorne Road Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£103,342.00	£118,926.07	£119,000.00
12-1246	Crescent Lane Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£101,614.00	£113,151.19	£114,000.00
12-1247	Craigie Street Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£119,149.00	£132,976.67	£133,000.00
12-1248	North Street Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£8,034.00	£8,966.89	£9,000.00
12-1249	Powrie Place Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£136,011.00	£148,871.94	£150,000.00
12-1250	Wolseley Street Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£50,597.00	£56,897.75	£57,000.00
12-1241	Mill o Mains Development - Heating, Kitchens and Bathrooms	Environment Department (Construction Services)	£405,405.00	£476,864.43	£477,000.00
12-1242	Trottick 2nd Development - Kitchens and Bathrooms	Environment Department (Construction Services)	£43,033.00	£47,690.81	£48,000.00
12-1330	Individual Houses 2013/14 - Heating Kitchens & Bathrooms	McGill Electrical Ltd., Dundee	£300,000.00	£350,500.00	£350,500.00
				£2,919,815.23	

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Report Nr 10-2012 : Installation of Heating, Kitchens and Bathrooms - Framework Agreement
- d) Report Nr 252-2012 : Installation of Controlled Entries Framework
- e) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architect
8 May 2013

222-2013

HOUSING COMMITTEE - 20 MAY 2013

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS	12-1241 Mill o Mains Development Heating, Kitchens and Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems to 33 houses and installation of kitchens and bathrooms to 72 houses in Barra Terrace, Colonsay Terrace, Foula Terrace, Gruinard Terrace, Harris Terrace, Hebrides Drive, Lewis Terrace, Lismore Terrace, Mull Terrace and Uist Terrace. This equates to approximately £6,623 per house, including allowances. None of the properties are in the demolition programme.		12-1242 Trottick 2nd Development Kitchens and Bathrooms The works comprise installation of kitchens and bathrooms to 10 houses in Kilmore Terrace and Melfort Place. This equates to approximately £4,769 per house, including allowances. None of the properties are in the demolition programme.		12-1330 Individual Houses 2013/14 Heating Kitchens & Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems and kitchens and bathrooms to various addresses within the City. None of the properties are in the demolition programme.	
TOTAL COST	Several Works Allowances TOTAL	£405,405.00 £71,459.43 <u>£476,864.43</u>	Several Works Allowances TOTAL	£43,033.00 £4,657.81 <u>£47,690.81</u>	Several Works Allowances TOTAL	£300,000.00 £50,500.00 <u>£350,500.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2013/2014	£477,000.00	Capital 2013/2014	£48,000.00	Capital 2013/2014	£350,500.00
REVENUE IMPLICATIONS	None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Negotiated project Environment Department (Construction Services)	£405,405.00	Negotiated project Environment Department (Construction Services)	£43,033.00	Partnering project : 1 McGill Electrical Ltd., Dundee	£300,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration and Carpet Allowances Decanting of tenants Gas Connection charges Asbestos works Professional Services TOTAL	£10,000.00 £8,000.00 £9,000.00 £10,000.00 £34,459.43 <u>£71,459.43</u>	Decoration and Carpet Allowances Professional Services TOTAL	£1,000.00 £3,657.81 <u>£4,657.81</u>	Decoration and Carpet Allowances Decanting of tenants Professional Services TOTAL	£15,000.00 £10,000.00 £25,500.00 <u>£50,500.00</u>
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	