

**REPORT TO: PLANNING & TRANSPORTATION COMMITTEE - 8 MAY 2006
HOUSING COMMITTEE - 15 MAY 2006**

REPORT ON: QUALITY OF LIFE - HOUSING FOOTPATH REPAIRS

**REPORT BY: JOINT REPORT BY DIRECTOR OF PLANNING AND TRANSPORTATION
AND DIRECTOR OF HOUSING**

REPORT NO: 222-2006

1 PURPOSE OF REPORT

1.1 To update Committee on progress with the city wide repair programme to Housing footpaths, and to seek authority to commence a programme of footpath repairs for 2006/2008.

2 RECOMMENDATION

2.1 It is recommended that the Committee:-

- a note the contents of this report and agree the prioritisation of footpath repairs in accordance with Appendix 1.
- b authorise the City Engineer to have this work undertaken under the Partnership Agreement with Tayside Contracts.

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above works can be met from the Quality of Life Fund allowances of £200,000 in 2006/07 and £200,000 in 2007/08.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 Sustainable working practices will be used in the works.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The improved condition of paths will benefit the elderly, the less ambulant and parents with prams.

6 BACKGROUND

6.1 Reference is made to Article 1 of the minute of the Planning and Transportation Committee of 12 September 2005 and Article 3 the Housing Committee of 19 September 2005. In the report Committee were updated with progress to date.

6.2 The original housing footpath survey identified a prioritised programme of footpaths to be repaired. This prioritisation was based on an agreed numerical scoring system for the assessment of footpath condition. Category 5 footpaths were the most defective and were considered to pose a risk to public safety. Category 4 footpaths were also considered to be in need of treatment but were not considered to be in need of immediate repair.

6.3 From the prioritised list a total of £1.8m of repair works were identified against an availability of £1.017m of Quality of Life funding to 2008 "Bring Forward". At the end of March 2005, 100% (10km) of Category 5 footpaths and 27% (7km) of Category 4 footpaths have now been repaired.

- 6.4 In the financial years 2006/07 and 2007/08, a total provision of Quality of Life funding of £400,000 has been made. Assuming this level of funding is maintained it would be anticipated that the percentage of Category 4 footpaths repaired will increase to 57% (15km).
- 6.5 Appendix 1 lists the footpath works which are proposed for repair and are to be carried out in 2006/07 and 2007/08. The list in this Appendix includes footpaths which will generate the optimum housing areas to be transferred from Housing Department to the Planning and Transportation Department
- 6.6 It is estimated that a further £680,000 will be required after 2007/08 to complete the remaining backlog of Category 4 footpaths, taking into account the likely deterioration of the remaining network since the footpaths were originally surveyed. This would give a total expenditure of £1.687m against the original estimates of £1.8m.

7 CONSULTATIONS

- 7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

- 8.1 None

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Director of Housing

KL/SM/EH

10 April 2006

Dundee City Council
Tayside House
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Appendix 1 - List of Footpath Repairs 06/08			
Location	Estate No	Development Area Nos.	Footpath Nos.
City Road	11	C20	F26
City Road	11	C20	F25
Broughty Ferry	37	B13	F31
Dryburgh	3	D25	F96
Dryburgh	3	D25	F98
Dryburgh	3	D25	F99
Wolseley	7	W28	F3
Wolseley	7	W28	F4
Montgomerie ave	33	OW	F2
Montgomerie ave	33	OW	F4
Montgomerie ave	33	OW	F5
Montgomerie ave	33	OW	F6
Clement Park	3	C22	F67
Clement Park	3	C22	F70
Clement Park	3	C22	F71
Camperdown	1	C01	F190
Camperdown	1	C01	F194
Camperdown	1	C02	F187
Camperdown	1	C02	F210
Camperdown	1	C02	F239
Camperdown	1	C02	F242
Camperdown	1	C03	F178
Camperdown	1	C04	F202
Camperdown	1	C07	F149
Camperdown	1	C12	F89
Camperdown	1	C14	F17
Lansdowne	3	L01	F37
Camperdown	1	C13	F115
Camperdown	1	C13	F116
Camperdown	1	C13	F88
Watson St	24	W02	F2
Watson St	24	W02	F5
Watson St	24	W02	F7
Watson St	24	W02	F8
Watson St	24	W02	F9
Watson St	24	W02	F10
Watson St	24	W02	F14
Watson St	24	W02	F15
Watson St	24	W02	F41
Watson St	24	W02	F44
Watson St	24	W02	F45
Watson St	24	W02	F46
Watson St	24	W02	F47
Elgin Terr	16	E01	F1
Elgin Terr	16	E01	F18

Appendix 1 - List of Footpath Repairs 06/08			
Location	Estate No	Development Area Nos.	Footpath Nos.
Elgin Terr	16	E01	F2
Elgin Terr	16	E01	F7
Elgin Terr	16	E01	F8
Forthill	37	F07	F59
Forthill	37	F07	F57
Forthill	37	F07	F52
Forthill	37	F07	F50
Forthill	37	F07	F49
Forthill	37	F07	F44
Forthill	37	F07	F43
Dryburgh	3	D27	F20
Dryburgh	3	D27	F21
Granton Terr	16	OW	F252
Granton Terr	16	OW	F255
Granton Terr	16	OW	F258
Granton Terr	16	OW	F260
Granton Terr	16	OW	F261
Granton Terr	16	OW	F265
Granton Terr	16	OW	F266
Granton Terr	16	OW	F270
Granton Terr	16	OW	F271
Granton Terr	16	OW	F273
Granton Terr	16	OW	F274
Granton Terr	16	OW	F278
Camperdown	1	C05	F157
King St	35	K03	F1
King St	35	K03	F2
Long Lane	40	L21	F3
Long Lane	40	L21	F6
Queen St	36	Q01	F4
Lansdowne multi	3	L02	F41
Lansdowne multi	3	L02	F42
Lansdowne multi	3	L02	F44
Lansdowne multi	3	L02	F46
Lansdowne multi	3	L02	F48
Whitfield	26	OW	F2
Whitfield	26	OW	F3
Whitfield	26	OW	F5
Whitfield	26	OW	F7
Whitfield	26	OW	F9
Craigie Drive	34	C44	F39
Craigie Drive	34	C44	F56
Craigie Drive	34	C44	F59
Craigie Drive	34	C43	F17
Craigie Drive	34	C43	F37
Wellgrove	6	W05	F4

Appendix 1 - List of Footpath Repairs 06/08			
Location	Estate No	Development Area Nos.	Footpath Nos.
Balgay St	6	B01	F13
Lorne St	6	L25	F12
Douglas	29	OW	F75
Douglas	29	OW	F73
Douglas	29	OW	F146
Douglas	29	OW	F145
Douglas	29	OW	F137
Douglas	29	OW	F126
Douglas	29	OW	F108
Douglas	29	OW	F106
Douglas	29	OW	F103
Douglas	29	OW	F102
Douglas	29	OW	F101
Douglas	29	D17(ii)	F399
Douglas	29	D17(ii)	F390
Douglas	29	D17(ii)	F347
Douglas	29	D17(ii)	F346
Douglas	29	D17(ii)	F337
Douglas	29	D21	F35
Douglas	29	D08	F209
Douglas	29	D08	F155
Douglas	29	D08	F153
Douglas	29	D08	F151
Kirkton	15	OW	F79
Kirkton	15	OW	F76
Kirkton	15	OW	F73
Kirkton	15	OW	F43
Kirkton	15	OW	F42
Kirkton	15	OW	F41
Kirkton	15	OW	F25
Kirkton	15	OW	F10