

REPORT TO: EDUCATION COMMITTEE - 24 JANUARY 2011

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 22-2011

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P10291	Blackness Primary School Refurbishment and Associated Works	Intona Limited, Dundee	£148,748.80	£200,000.00	£200,000.00
Total			£148,748.80	£200,000.00	£200,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 The City Engineer was instructed to obtain tenders for repairs to the timber roof of the Category B listed Blackness Primary School. The repairs are needed urgently to prevent deterioration in the building's condition. The Chief Executive approved the negotiation of a tender with specialist contractor, Intona Limited to carry out immediate repairs and further works to ensure the building remains fit for continued occupation.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/IS/EH

6 January 2010

Dundee City Council
Tayside House
Dundee

CLIENT	Education Department								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10291 Blackness Primary School Roof Refurbishment and Associated Works. The project involves carrying out necessary repair works to the timber roof of this Category B Listed building to make it safe, wind and water tight.								
TOTAL COST	<table> <tr> <td>Contract</td> <td>£148,748.80</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£30,500.75</td> </tr> <tr> <td>Fees</td> <td><u>20,750.45</u></td> </tr> <tr> <td>Total</td> <td>£200,000.00</td> </tr> </table>	Contract	£148,748.80	Non Contract Allowances	£30,500.75	Fees	<u>20,750.45</u>	Total	£200,000.00
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FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	<p>Education Department - Capital Budget</p> <table> <tr> <td><u>2010/11</u></td> <td><u>2011/12</u></td> </tr> <tr> <td>£75,000.00</td> <td>£125,000.00</td> </tr> </table> <p>None</p>	<u>2010/11</u>	<u>2011/12</u>	£75,000.00	£125,000.00				
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REVENUE IMPLICATIONS	The revenue implications arising from this expenditure in respect of financing costs is £15,375 per annum.								
POLICY IMPLICATIONS	Building environment - Protect the quality and diversity of the City's heritage and enhance the local environment.								
TENDERS	<p>As part of a Partnership project approved by the Chief Executive the following tender was received from Intona Limited.</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Intona Limited</td> <td>£148,748.80</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Intona Limited	£148,748.80				
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Intona Limited	£148,748.80								
RECOMMENDATION	To accept the offer from Intona Limited								
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£30,500.75</td> </tr> <tr> <td>Professional Fees</td> <td>£19,634.84</td> </tr> <tr> <td>CDM Co-ordinator</td> <td><u>£1,115.61</u></td> </tr> <tr> <td>Total</td> <td>£51,251.20</td> </tr> </table>	Contingencies	£30,500.75	Professional Fees	£19,634.84	CDM Co-ordinator	<u>£1,115.61</u>	Total	£51,251.20
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SUB-CONTRACTORS	None								
BACKGROUND PAPERS	None								