

**REPORT TO: HOUSING COMMITTEE – 19 JANUARY 2004**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 22-2004**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for the projects:

<b>Project Reference/Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P402303000</b> – Longtown Road – Environmental Improvements	Dundee Plant	£270,850.64	£335,000.00	£335,000.00
<b>P403318000</b> – Kirkton Place – Environmental Improvements	Dundee Plant	£43,865.74	£75,000.00	£75,000.00
TOTAL		£314,716.38	£410,000.00	£410,000.00

## **3 FINANCIAL IMPLICATIONS**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 CONSULTATIONS**

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning and Transportation

K Laing  
City Engineer

KL/EH  
Dundee City Council  
Tayside House  
Dundee

8 January 2004

## HOUSING COMMITTEE – 19 JANUARY 2004

CLIENT	HOUSING				HOUSING			
PROJECT NUMBER PROJECT	P402303/000 Longtown Road Environmental Improvements				P4/03318000 Environmental Improvements Kirkton Place, Dundee			
TOTAL COST	Contract			£270,850.64	Contract			£43,865.74
	Non-Contract Allowances			£27,149.36	Non-Contract Allowances			£22,234.26
	Fees			£37,000.00	Fees			£8,900.00
	Total			£335,000.00	Total			£75,000.00
FUNDING SOURCE		<u>2003/04</u>	<u>2004/05</u>		BNSF			£45,000.00
BUDGET PROVISION & PHASING	Housing Capital	£100,000.00	£200,000.00	£300,000.00	Housing Capital	2003/04		£30,000.00
ADDITIONAL FUNDING	SIP	£15,000.00		£15,000.00				£75,000.00
	SET	£20,000.00		£20,000.00				
				£335,000.00				
REVENUE IMPLICATIONS	There are no revenue implications.				There are no revenue implications			
LOCAL AGENDA IMPLICATIONS	21	The purpose of these works is to improve the security of the properties by removing trespass routes between the houses.			This Project will ensure that local needs are met locally (Key Theme No 4) by the provision of car parking for local residents.			
EQUAL OPPORTUNITIES	Better access for disabled and elderly.				There are no equal opportunity implications			
TENDERS	Tenders were invited from seven contractors and five offers were received as follows:-				Tenders were invited from six contractors and five offers were received as follows:-			
	<b>Tenderers</b>	<b>Tender</b>	<b>Corrected Tender</b>		<b>Tenderers</b>	<b>Tender</b>	<b>Corrected Tender</b>	
	1 Dundee Plant Co Ltd	£275,850.63	£270,850.64		1 Dundee Plant Co Ltd	£43,840.74	£43,865.74	
	2 T & N Gilmartin	£271,550.45	£271,550.45		2 T & N Gilmartin (Contractors)	£46,752.15	-	
	3 J D Minto	£313,350.86	£313,536.86		3 Torith Ltd	£47,485.25	£47,481.25	
	4 Torith	£339,372.37	£338,193.02		4 Land & Buildings Services	£50,911.60	-	
	5 D A Kennedy Construction Ltd	£389,349.05	£389,347.80		5 Tayside Contracts	£52,931.38	-	
RECOMMENDATION	Acceptance of lowest tender from Dundee Plant Co Ltd				Acceptance of lowest tender subject to BNSF funding approval.			
ALLOWANCES	Contingencies			£17,149.36	Street Lighting			£17,000.00
	Security Lighting			£10,000.00	Contingencies			£5,234.26
	Professional Fees			£35,600.00	Fees			£8,900.00
	Planning Supervisor			£1,400.00	Total			£31,134.26
	Total			£64,149.36				
SUB-CONTRACTORS								
BACKGROUND PAPERS	None.				None.			