

REPORT TO: POLICY AND RESOURCES COMMITTEE - 14 APRIL 2008

REPORT ON: FAIRER SCOTLAND FUND COMMUNITY REGENERATION FORUM ALLOCATION 2008-2010

REPORT BY: ASSISTANT CHIEF EXECUTIVE (COMMUNITY PLANNING)

REPORT NO: 218-2008

1. PURPOSE OF REPORT

1.1 This report confirms the Fairer Scotland Fund Community Regeneration Forum allocations for 2008-2010 and makes recommendations for grants

2. RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the allocation to local community regeneration forums as agreed by the Dundee Partnership.
- 2.2 endorses the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report recommends that budgets of £150,000 be allocated through each of the five community regeneration forums in Dundee totalling £750,000 in both 2008/9 and 2009/10. These budgets are contained within the Scottish Government's Fairer Scotland Fund allocation to the Dundee Partnership of £8.441m in 2008/9 and £8.286m in 2009/10.
- 3.2 Dundee City Council acts as the accountable body for the Fairer Scotland Fund on behalf of the Dundee Partnership. There are therefore, no direct financial implications for Dundee City Council arising from this report.
- 3.3 Grants of £9,052 are recommended in this report.

4. BACKGROUND

- 4.1 In December 2007 the Scottish Government announced the creation of a new fund aimed at tackling poverty and deprivation across Scotland. The Fairer Scotland Fund replaces a number of existing programmes and funding streams.
- 4.2 The Fund will total £145m per year for the next three years and will be part of the local government settlement. An allocation from the Fund will be made to each local authority area to enable Community Planning Partnerships (CPPs) to work together to tackle area-based and individual poverty; and to help more people access and sustain employment opportunities.
- 4.3 Dundee's allocation of the Fairer Scotland Fund is as follows:

| 2008/9 (£m) | 2009/10 (£m) | 2010/11* (£m) |
|--------------------|---------------------|----------------------|
| 8.441 | 8.286 | 8.131 |

* The allocation is ring-fenced for the first two years of the Spending Review period, in order to provide transparency and ensure that all Community Planning partners can play a part in driving strategic investment of these resources. However, it is envisaged that the ring-fence will be removed in 2010/11 as Single Outcome Agreements are concluded with Community Planning Partnerships.

- 4.4 The process by which the Dundee Partnership allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Committee Report 743-2004). The same procedures will apply to the local allocation of the Fairer Scotland Fund.
- 4.5 Community regeneration forums will be invited to allocate funding of up to £50,000 on diversionary and preventative youth work, up to £50,000 on small grants and no less than £50,000 to physical improvements.
- 4.6 The decision-making process for allocating grants through the local community regeneration forums is set out below.

| | |
|----|---|
| 1. | Members of community regeneration forums develop funding proposals through discussion with officers responsible for youth work and physical regeneration. Applications for small grants are sought from an extensive network of stakeholders and organisations. The application form and guidance notes give explicit directions regarding match to outcomes and clear, measurable outputs. |
| 2. | Proposals/applications are screened by the FSF Co-ordinator to ensure match to outcomes, strategic, fit, value for money and focus on community regeneration areas. |
| 3. | Once the local community regeneration forums finalise funding proposals these are submitted to the Building Stronger Communities Group of the Dundee Partnership for agreement. |
| 4. | Allocations are reported to Policy and Resources Committee of Dundee City Council as accountable body. |
| 5. | Offers of grant are made to projects. |
| 6. | Monitoring and evaluation is initiated. |

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below together with allocations proposed in this report:

| | CRA1 | CRA2 | CRA3 | CRA4 | CRA5 | Total |
|---------------------------|---------|---------|---------|---------|---------|---------|
| Total Devolved Allocation | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |
| Previously Allocated | 0 | 0 | 0 | 0 | 0 | 0 |
| Current Proposals | 0 | 0 | 6,829 | 0 | 2,223 | 9,052 |
| Still Available | 150,000 | 150,000 | 143,171 | 150,000 | 147,777 | 740,948 |

- 5.2 The proposals detailed in Appendix A recommend the allocation of £9,052 from local budgets.

5.3 The Community Regeneration Areas are as follows:

| | |
|------|---|
| CRA1 | Ardler/St Mary's/Kirkton |
| CRA2 | Menzieshill/Charleston/Lochee/Beechwood |
| CRA3 | Mill O Mains/Fintry/Whitfield |
| CRA4 | Stobswell/Hilltown/Fairmuir |
| CRA5 | Mid Craigie/Linlathen/Douglas |

6. POLICY IMPLICATIONS

- 6.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 6.2 There is a close relationship between the Council's Anti Poverty targets and the focus of the Fairer Scotland Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership Regeneration Outcome Agreement, and as such the measures contained in this report will address numerous anti-poverty priorities.
- 6.3 The resources made available through the Fairer Scotland Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazone in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the effect of equalling opportunities.

7. CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), Head of Finance, and the Directors of relevant departments.
- 7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8. BACKGROUND REPORTS

- 8.1 Report to Policy and Resources Committee, March 2008, Report No 161-2008, Fairer Scotland Fund.

Chris Ward
 Assistant Chief Executive (Community Planning)..... 04/04/2008

POLICY AND RESOURCES COMMITTEE

14 APRIL 2008

Fairer Scotland Fund- Youth Diversionary Fund 2008/2009

| No. | Project Title/Applicant | Area | Project Description | Total Project Cost | Amount Requested | Grant Award |
|---------|---|--------------------------------|--|--------------------|------------------|-------------|
| SEY 001 | Douglas Community & Library Centre Management Committee | Mid Craigie/Linlathen /Douglas | To provide under 12's holiday activities during the Easter, Summer and October school holidays. | £3,880 | £1,325 | £1,325 |
| SEY 002 | Under 12's Project | Mid Craigie/Linlathen/Douglas | To provide a two week programme of activities during the April school break | £1,000 | £1,000 | £898 |
| NEY 003 | Mill O' Mains Out of School Care Club | Mill O' Mains/Fintry/Whitfield | To provide under 12's holiday activities during one week of the April school holidays. | £459 | £459 | £459 |
| NEY 004 | Fintry North Youth Project | Mill O' Mains/Fintry/Whitfield | To provide youth and children's work 4 evenings per week and specialised courses for young people e.g. young achievers awards and guitar tuition for period of April to June 2008. | £13,000 | £13,000 | £3,250 |

POLICY AND RESOURCES COMMITTEE

14 APRIL 2008

Fairer Scotland Fund- Youth Diversionary Fund 2008/2009

| No. | Project Title/Applicant | Area | Project Description | Total Project Cost | Amount Requested | Grant Award |
|---------|---|--------------------------------|--|--------------------|------------------|-------------|
| NEY 005 | North East Youth Capacity Project Worker (Youth Team) Leisure and Communities | Mill O' Mains/Fintry/Whitfield | To fund a worker with the primary aim to continue to facilitate youth capacity groups from the 3 areas to address local issues for young people. Through these groups an advisory group will be created to work alongside the North-east Youth providers group to advise on the effective implementation of young work provision in the area. Funding to cover period April to June 2008 | £13,520 | £13,520 | £3,120 |