

ITEM No ...9.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 5 SEPTEMBER 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 214-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P22892 - Dundee Central Waterfront – Service Diversionary Works	Dundee Plant Company Limited
R0128 Hawkhill/Perth Road Corridor – Active Freeway Route Identification & Concept Design	SWECO
R0129 Harefield Road, Strathmore Avenue, Dens Road Corridor – Active Freeway Route Identification & Concept Design	SWECO
R0130 Strathmartine Road Corridor – Active Freeway Route Identification & Concept Design	SWECO
R0131 Pitkerro Road Corridor – Active Freeway Route Identification & Concept Design	SWECO
R0132 Arbroath Road Corridor – Active Freeway Route Identification & Concept Design	SWECO

Architects Projects - Reference and Description	Contractor
20-50037 - Service and Maintenance of Emergency Lighting Systems – Area 2	Construction Services
20-008 - Mauchline Avenue (3-13) (Shops) - Renew Roof Covering	Construction Services
21-6009 - Glebelands PS - Caretakers House Re-Roof, Door and Window Replacement	Construction Services

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM

11 August 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Dundee Central Waterfront – Service Diversionary Works				
PROJECT NUMBER	P22892				
PROJECT INFORMATION	Service diversions of key stakeholder plant and equipment				
ESTIMATED START AND COMPLETION DATES	September 2022 November 2022				
TOTAL COST	Contract				£120,651.95
	Non Contract Allowances				£52,511.29
	Fees				£19,740.00
	Total				<u>£192,903.24</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Work & Enterprise Central Waterfront				
BUDGET PROVISION & PHASING	2022/23				£192,903.24
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£120,651.95	N/A	1	1
	Kilmac Ltd	£180,010.50	N/A	2	2
RECOMMENDATION	To accept the tender from Dundee Plant Company Ltd				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Hawkhill/Perth Road Corridor – Active Freeway Route Identification & Concept Design			
PROJECT NUMBER	R0128			
PROJECT INFORMATION	Provision of consultancy services to undertake preferred route identification and concept design for a high-quality walking and cycling route linking Dundee City Centre to Ninewells via Hawkhill/Perth Road Corridor. This will form one part of Dundee's Strategic Active Freeway Corridors. Consultant to undertake stakeholder consultation, route assessment and concept designs for the identified route.			
ESTIMATED START AND COMPLETION DATES	September 2022 March 2023			
TOTAL COST	Contract			£43,550.00
	Non contract allowances			£11,386.00
	Fees			£10,064.00
	Total			<u>£65,000.00</u>
FUNDING SOURCE	TACTRAN			£65,000.00
	Total			<u>£65,000.00</u>
BUDGET PROVISION & PHASING	2022/2023			<u>£65,000.00</u>
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Mini competition via Scotland Excel Framework for Engineering and Technical Consultancy Services Lot 2: Transportation and Traffic			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	SWECO	£43,550.00	N/A	1
	Waterman	£51,915.00	N/A	8
	Jacobs	£59,167.00	N/A	1
	Systra	£63,463.00	N/A	1
	AECOM	£64,630.14	N/A	5
	Atkins	£87,071.00	N/A	5
	WSP UK Ltd	£99,914.00	N/A	7
	Stantec	£190,393.14	N/A	4
RECOMMENDATION	Acceptance of offer from SWECO			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Harefield Road, Strathmore Avenue, Dens Road Corridor – Active Freeway Route Identification & Concept Design				
PROJECT NUMBER	R0129				
PROJECT INFORMATION	Provision of consultancy services to undertake preferred route identification and concept design for a high-quality walking and cycling route linking Lochee to Stobswell via Harefield Road, Strathmore Avenue, Dens Road Corridor. This will form one part of Dundee's Strategic Active Freeway Corridors. Consultant to undertake stakeholder consultation, route assessment and concept designs for the identified route.				
ESTIMATED START AND COMPLETION DATES	September 2022 March 2023				
TOTAL COST	Contract				£43,540.00
	Non contract allowances				£11,396.00
	Fees				£10,064.00
	Total				<u>£65,000.00</u>
FUNDING SOURCE	TACTRAN				£65,000.00
	Total				<u>£65,000.00</u>
BUDGET PROVISION & PHASING	2022/2023				<u>£65,000.00</u>
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via Scotland Excel Framework for Engineering and Technical Consultancy Services Lot 2: Transportation and Traffic				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	SWECO	£43,540.00	N/A	1	1
	Jabobs	£51,135.00	N/A	1	2
	Waterman	£51,915.00	N/A	8	5
	Systra	£63,463.00	N/A	1	3
	AECOM	£69,577.42	N/A	5	6
	Arcadis	£78,237.00	N/A	8	4
	Atkins	£87,217.00	N/A	5	7
	WSP UK Ltd	£116,513.00	N/A	7	8
RECOMMENDATION	Acceptance of offer from SWECO				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Strathmartine Road Corridor – Active Freeway Route Identification & Concept Design				
PROJECT NUMBER	R0130				
PROJECT INFORMATION	Provision of consultancy services to undertake preferred route identification and concept design for a high-quality walking and cycling route via the Strathmartine Road Corridor. This will form one part of Dundee's Strategic Active Freeway Corridors. Consultant to undertake stakeholder consultation, route assessment and concept designs for the identified route.				
ESTIMATED START AND COMPLETION DATES	September 2022 March 2023				
TOTAL COST	Contract		£43,540.00		
	Non contract allowances		£11,396.00		
	Fees		<u>£10,064.00</u>		
	Total		<u>£65,000.00</u>		
FUNDING SOURCE	TACTRAN		£65,000.00		
	Total		<u>£65,000.00</u>		
BUDGET PROVISION & PHASING	2022/2023		<u>£65,000.00</u>		
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via Scotland Excel Framework for Engineering and Technical Consultancy Services Lot 2: Transportation and Traffic				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	
				Cost/Quality Ranking	
	SWECO	£43,540.00	N/A	1	1
	Jacobs	£48,809.00	N/A	1	2
	Waterman	£51,915.00	N/A	8	7
	Systra	£63,463.00	N/A	1	3
	AECOM	£69,577.42	N/A	5	4
	Atkins	£82,172.00	N/A	5	5
	Arcadis	£88,211.00	N/A	4	5
	WSP UK Ltd	£119,722.00	N/A	7	8
RECOMMENDATION	Acceptance of offer from SWECO				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Pitkerro Road Corridor – Active Freeway Route Identification & Concept Design			
PROJECT NUMBER	R0131			
PROJECT INFORMATION	Provision of consultancy services to undertake preferred route identification and concept design for a high-quality walking and cycling route linking Stobswell and Fintry/Whitfield via the Pitkerro Road Corridor. This will form one part of Dundee's Strategic Active Freeway Corridors. Consultant to undertake stakeholder consultation, route assessment and concept designs for the identified route.			
ESTIMATED START AND COMPLETION DATES	September 2022 March 2023			
TOTAL COST	Contract		£43,540.00	
	Non contract allowances		£11,396.00	
	Fees		<u>£10,064.00</u>	
	Total		<u>£65,000.00</u>	
FUNDING SOURCE	TACTRAN		£65,000.00	
	Total		£65,000.00	
BUDGET PROVISION & PHASING	2022/2023		<u>£65,000.00</u>	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Mini competition via Scotland Excel Framework for Engineering and Technical Consultancy Services Lot 2: Transportation and Traffic			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	SWECO	£43,540.00	N/A	1
	Jacobs	£48,809.00	N/A	1
	Waterman	£51,915.00	N/A	8
	Systra	£63,463.00	N/A	1
	AECOM	£64,630.14	N/A	6
	Atkins	£80,127.00	N/A	6
	Arcadis	£80,693.00	N/A	4
	WSP UK Ltd	£99,847.00	N/A	4
RECOMMENDATION	Acceptance of offer from SWECO			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Arbroath Road Corridor – Active Freeway Route Identification & Concept Design			
PROJECT NUMBER	R0132			
PROJECT INFORMATION	Provision of consultancy services to undertake preferred route identification and concept design for a high-quality walking and cycling route linking Dundee City Centre and Broughty Ferry via the Arbroath Road Corridor. This will form one part of Dundee's Strategic Active Freeway Corridors. Consultant to undertake stakeholder consultation, route assessment and concept designs for the identified route.			
ESTIMATED START AND COMPLETION DATES	September 2022 March 2023			
TOTAL COST	Contract			£43,540.00
	Non contract allowances			£11,396.00
	Fees			<u>£10,064.00</u>
	Total			<u>£65,000.00</u>
FUNDING SOURCE	Revenue			£65,000.00
	Total			<u>£65,000.00</u>
BUDGET PROVISION & PHASING	2022/2023			<u>£65,000.00</u>
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Mini competition via Scotland Excel Framework for Engineering and Technical Consultancy Services Lot 2: Transportation and Traffic			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
				Cost/Quality Ranking
	SWECO	£43,540.00	N/A	1
	Waterman	£51,915.00	N/A	8
	Jacobs	£54,124.00	N/A	1
	Systra	£63,463.00	N/A	1
	AECOM	£64,630.14	N/A	5
	Atkins	£88,974.00	N/A	5
	WSP UK Ltd	£98,855.00	N/A	7
	Stantec	£198,924.50	N/A	4
RECOMMENDATION	Acceptance of offer from SWECO			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Service and Maintenance of Emergency Lighting Systems – Area 2	
PROJECT NUMBER	20-50037	
PROJECT INFORMATION	The works comprise the inspection, testing, service and maintenance of Emergency Lighting systems to 74 properties over a 5 year term contract.	
ESTIMATED START AND COMPLETION DATES	October 2022 September 2027	
TOTAL COST	Contract	£126,492.70
	Fees	£12,000.00
	Total	<u>£138,492.70</u>
FUNDING SOURCE	Revenue – Property Health & Safety	
BUDGET PROVISION & PHASING (Excluding inflation)	2022/2023	£13,849.27
	2023/2024	£27,698.54
	2024/2025	£27,698.54
	2025/2026	£27,698.54
	2026/2027	£27,698.54
	2027/2028	£13,849.27
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	Contractor	Submitted Tender
	Construction Services	£126,492.70
RECOMMENDATION	Acceptance of offer from Dundee Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Mauchline Avenue (3-13) (Shops) - Renew Roof Covering	
PROJECT NUMBER	20-008	
PROJECT INFORMATION	The works comprise the replacement of the existing mineral felt flat roof coverings and rainwater pipes above 3 shop units.	
ESTIMATED START AND COMPLETION DATES	October 2022 December 2022	
TOTAL COST	Contract	£102,412.83
	Non contract allowances	£400.00
	Fees	£17,200.00
	Total	<u>£120,012.83</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Service Provision – Property Development and Improvements – Shopping Parade Improvements	
BUDGET PROVISION & PHASING	2021/2022	£611.00
	2022/2023	£119,401.83
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	Contractor	Submitted Tender
	Construction Services	£102,412.83
RECOMMENDATION	Acceptance of offer from Dundee Construction Services	
SUB-CONTRACTORS	Scaffolding - IAS, Dundee Asbestos Removal – Gowrie Contracts, Dundee	
BACKGROUND PAPERS	None.	

PROJECT	Glebelands PS - Caretakers House Re-Roof, Door and Window Replacement	
PROJECT NUMBER	21-6009	
PROJECT INFORMATION	The works comprise the replacement of the existing tiled roof coverings, new PVC windows and doors, and the erection of new fencing.	
ESTIMATED START AND COMPLETION DATES	October 2022 December 2022	
TOTAL COST	Contract	£47,954.08
	Fees	£8,000.00
	Total	<u>£55,954.08</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Service Provision – Property Development and Improvements – Structural Improvements and Property Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£55,954.08
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	Contractor	Submitted Tender
	Construction Services	£47,954.08
RECOMMENDATION	Acceptance of offer from Dundee Construction Services	
SUB-CONTRACTORS	Scaffolding - IAS, Dundee TV Aerial & Satellite Dish - John Ross Smart Homes, Perth Asbestos Removal – Gowrie Contracts, Dundee Air Testing – Environmental Essentials, Hamilton Fencing – P & G Blacksmiths, Dundee	
BACKGROUND PAPERS	None.	

