

REPORT TO: POLICY AND RESOURCES COMMITTEE – 19 MAY 2014

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 214 - 2014

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Colonside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 36,360 are recommended from the allocations for 2014/15.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

| Local Forum | Total Allocation | Previously Allocated | Current Proposals | Still Available |
|--------------------|-------------------------|-----------------------------|--------------------------|------------------------|
| Coldside | £149,663 | £29,200 | £15,200 | £105,263 |
| East End | £148,474 | £56,986 | £2,905 | £88,583 |
| Lochee | £191,860 | £72,608 | £4,225 | £115,027 |
| Maryfield | £146,023 | £23,578 | £3,570 | £118,875 |
| North East | £125,849 | £56,232 | £230 | £69,387 |
| Strathmartine | £132,515 | £58,703 | £10,230 | £63,582 |
| The Ferry | £10,000 | £0 | £0 | £10,000 |
| West End | £10,000 | £0 | £0 | £10,000 |
| Total | £914,384 | £297,307 | £36,360 | £580,717 |

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 36,360.

6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David K Dorward
Chief Executive

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13/05/2014

| Ref No. | Applicant | Ward | Description of Project | Total Project Costs | Amount Requested | Forum Decision Amount |
|----------------|--|-------------|---|----------------------------|-------------------------|------------------------------|
| C1404 | Coldside Community Forum / Highwayman Management Group | Coldside | To hold a Fun Day in Hilltown Park on 19th July. The plan is to have lots of free fun activities for approximately 500 people of all ages, creating a greater sense of community spirit. | £3,987 | £3,987 | £3,987 |
| C1405 | Dundee Pensioners' Forum | Coldside | To support the continued production and distribution of four issues of the Pensioners Voice. 285 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,376 | £230 | £230 |
| C1406 | Our Lady's Primary School – Parent Council | Coldside | To furnish a community room within Our Lady's Primary School. Helping increase the learning opportunities for pupils and parents, as well as providing a valuable space in which parents/carers and members of the community can meet. | £4,604 | £3,500 | £3,500 |
| CP1401 | DCC Environment Department | Coldside | To improve and upgrade Hilltown Park. Includes replacing benches, repairing and replacing slabs and treating wooden seats. | £8,783 | £7,483 | £7,483 |
| EE1404 | B2G Experience Ltd | East End | To enable B2G to work with Cherry Drop Out of School Club and provide them with a 12 week programme of outdoor 'survival' activities culminating in an outdoor camping session. Up to 20 children aged between five and twelve are expected to participate. | £2,050 | £1,750 | £1,175 |
| EE1407 | Douglas Festival Association | East End | To contribute towards a Community Festival with 500+ local residents expected to attend. There will be a range of activities with 20 local groups/projects participating. | £3,082 | £1,500 | £1,500 |

| Ref No. | Applicant | Ward | Description of Project | Total Project Costs | Amount Requested | Forum Decision Amount |
|----------------|----------------------------------|-------------|--|----------------------------|-------------------------|------------------------------|
| EE1408 | Dundee Pensioners' Forum | East End | To support the continued production and distribution of four issues of the Pensioners Voice. 285 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,376 | £230 | £230 |
| L1405 | Dundee Pensioners' Forum | Lochee | To support the continued production and distribution of four issues of the Pensioners Voice. 285 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,376 | £230 | £230 |
| L1406 | Lochee Aquafit Group | Lochee | To subsidise 275 Aquafit tickets that will enable approximately 23 local people per week to participate in these regular exercise classes. | £495 | £495 | £495 |
| LP1402 | Menzieshill Parish Church | Lochee | To refurbish, paint and make safe old choir loft for the purpose of creating a music room & recording studio for developing Connect Music outreach and development project. 40-50 young people are expected to attend each week. | £4,250 | £3,500 | £3,500 |
| M1407 | Dundee Healthy Living Initiative | Maryfield | To fund venue hire, childcare costs, course accreditation, and weekly resources to give 24 parents in the Stobswell area the opportunity to participate in a free 5 week accredited cooking course. There will be 4 courses throughout the year. | £3,340 | £3,340 | £3,340 |
| M1408 | Dundee Pensioners' Forum | Maryfield | To support the continued production and distribution of four issues of the Pensioners Voice. 285 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,376 | £230 | £230 |

| Ref No. | Applicant | Ward | Description of Project | Total Project Costs | Amount Requested | Forum Decision Amount |
|----------------|--|---------------|---|----------------------------|-------------------------|------------------------------|
| NE1411 | Dundee Pensioners' Forum | North East | To support the continued production and distribution of four issues of the Pensioners Voice. 285 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,376 | £230 | £230 |
| S1407 | Chuckle Club | Strathmartine | To provide transport costs to enable 30 elderly members to participate in an outing to Loch Lomond and also to enable less physically fit members to travel. | £600 | £600 | £300 |
| S1408 | Dundee Pensioners' Forum | Strathmartine | To support the continued production and distribution of four issues of the Pensioners Voice. 285 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues. | £2,376 | £230 | £230 |
| S1409 | Ardler Village Trust | Strathmartine | To contribute towards the cost of producing, printing and delivering four issues of the Ardler Village News to 1,200 local households, 3000 people. | £1,570 | £1,200 | £1,200 |
| S1410 | Ardler Village Trust | Strathmartine | To contribute to Ardler Fun Day 2014 which will attract approximately 500 local residents to participate, and promote around twenty groups that are active in the local area. | £1,500 | £1,200 | £1,200 |
| SP1401 | Dundee North West Community Sport Club | Strathmartine | To erect a 6 metre fence and security gates around the portable changing rooms & storage container at the east side of the pavilion. Around 800 members or visitors to the club will benefit. | £10,300 | £10,300 | £7,300 |