

REPORT TO: LEISURE & ARTS SERVICES COMMITTEE - 18 APRIL 2005

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 212-2005

1 PURPOSE OF REPORT

1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Subject to obtaining planning consent, approval is recommended for (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P03673000	- Dudhope Skate Park	Clachan Construction Ltd	£189,696.60	£230,000.00	£230,000.00
Total			£189,696.60	£230,000.00	£230,000.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

Dundee City Council
Tayside House
Dundee

30 March 2005

CLIENT	LEISURE AND ARTS SERVICES		
PROJECT NUMBER PROJECT	P03673000 Dudhope Skate Park Tenders		
TOTAL COST	Contract Cost	£189,696.60	
	Non Contract Allowances	£16,303.40	
	Fees	<u>£24,000.00</u>	
	Total	£230,000.00	
FUNDING SOURCE	Leisure & Arts Capital Budget and Quality of Life Funding		
BUDGET PROVISION & PHASING		<u>2005/2006</u>	<u>2006/07</u>
			<u>Total</u>
	L & A Capital Budget	£167,500.00	£2,500.00
	Quality of Life Funding	<u>£60,000.00</u>	<u>£60,000.00</u>
ADDITIONAL FUNDING		£227,500.00	£2,500.00
			£230,000.00
REVENUE IMPLICATIONS	None		
LOCAL AGENDA 21 IMPLICATIONS	The new outdoor skateboard park will be available to all and will be provided free of charge.		
TENDERS	Tenders were invited from five contractors and three offers were received. Following adjustment of the work content to bring costs within available budgets, the City Engineer recommends the revised tender submitted by Clachan Construction Limited be accepted.		
	Tenderers	Tender	Revised Tender
	1 Clachan Construction Ltd	£211,696.60	£189,696.60
	2 Duracrate Ltd	£247,991.50	£225,991.50
	3 Rechus	£350,553.87	£328,553.87
RECOMMENDATION	To accept lowest tender from Clachan Construction Ltd		
ALLOWANCES	Contingencies	£10,000.00	
	Allowance for grass seeding and remedial works	£6,303.40	
	Professional Fees	<u>£24,000.00</u>	
	Total	£40,303.40	
SUB-CONTRACTORS			
BACKGROUND PAPERS	None.		