ITEM No ...9......

REPORT TO: CITY DEVELOPMENT COMMITTEE - 25 JUNE 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 210-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees and Other Costs	Total Amount
17-002 - Aimer Square - Replacement Roof Coverings over Rear of Shops	Construction Services	£122,088.74	£20,200.46	£142,289.20
15-017 - Units C & J, 207 Strathmartine Road - Roof Refurbishment	Construction Services	£279,503.83	£46,559.12	£326,062.95
P15714 – Dundee Rail Station – Cycle Shelter	Tayside Contracts	£319,955.00	£80,045.00	£400,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

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- a Report: 148-2003 Partnering Guidelines for Construction Projects;
- b Report: 356-2009 Construction Procurement Policy; and

c Standing Orders - Tender Procedures of the Council.

Mike Galloway Executive Director of City Development Fergus Wilson Head of Design and Property

FW/CM/KM 14 June 2018

Dundee City Council Dundee House Dundee 3 Report No 210-2018

CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT	17-002 Aimer Square – Replacement Roof Covering Over Rear of Shop		15-017 Units C&J, 207 Strathmartine Road – Roof Refurbishment	
PROJECT INFORMATION	Removing precast concrete paving slabs, walkways and bituminous felt roof finish, renewing in cold liquid applied waterproofing system with non-slip finish on new insulation, together with all associated flashing, fascia etc works.		Removal of existing corrugated roof and wall sheeting, including cleaning and painting of existing steel roof trusses. Installation of new insulated composite roof and wall panels, complete with replacement gutters and fascia's, including the upgrading of an integral area of flat roof coverings.	
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018		Start: July 2018 Complete: November 2018	
TOTAL COST	Several Works £122,0 Allowances £20,2 Total £142,2	00.46	Several Works £279,503.83 Allowances £46.559.12 Total £326,062.95	
FUNDING SOURCE	Capital – Service Provision - Roof Replacement/Improvement		Capital – Service Provision – Industrial Estates and Service Provision – Roof Replacement/Improvement Programme	
BUDGET PROVISION & PHASING	2017/2018 £2,9 2018/2019 £139,3 £142,2	30.20	2017/2018 £46,559.12 2018/2019 £279,503.83 £326,062.95	
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None.		None.	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract.		Negotiated contract.	
	<u>Tenderers</u> <u>T</u>	<u>ender</u>	<u>Tenderers</u> <u>Tender</u>	
	Construction Services £122,0	88.74	Construction Services £279,503.83	
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services £19,9 Allowances £3r Total £20,2t	00.00	Professional Services £45,559.12 Allowances £1,000.00 Total £46,559.12	
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None	•	None	

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CLIENT	CITY DEVELOPMENT				
PROJECT NUMBER PROJECT PROJECT INFORMATION	P15714 Dundee Rail Station – Cycle Shelter The design, manufacture and installation of a bespoke high quality Cycle Shelter to provide a secure facility for 120 cycles.				
ESTIMATED START AND COMPLETION DATES	July 2018 October 2018				
TOTAL COST	Several Works Non Contract Allowances Total	£319,955.00 £8 <u>0,045.00</u> £ <u>400,000.00</u>			
FUNDING SOURCE	Community Safety & Justice – Regional Transport Partnership				
BUDGET PROVISION & PHASING	2017/18 2018/19 RTP £8,000.00 £192,000.00 Abellio Scotrail £0.00 £200,000.00 £8,000.00 £392,000.00	Total £200,000.00 £200,000.00 £400,000.00			
ADDITIONAL FUNDING	Abellio Scotrail	£200,000.00			
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	None				
TENDERS	Negotiated Contract :-				
	<u>Tenderer</u>	<u>Tender</u>			
	Tayside Contracts	£319,955.00			
RECOMMENDATION	Acceptance of offer				
ALLOWANCES	Professional Services Allowances Total	£24,352.00 £55,693.00 £80,045.00			
SUB-CONTRACTORS	Вгохар				
BACKGROUND PAPERS	None				