

REPORT TO: Housing Committee - 15 January 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 21-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
00-528	Moncur Crescent and Canning Street Developments - Roof and Chimney Repairs Phase 1	W H Brown Construction Ltd	£124,383.36	£138,171.36	£150,000.00
99-1020	Morven Terrace - Replacement of Warden Communication System	McGill Electrical Ltd	£49,573.61	£55,978.61	£70,000.00
99-1115	Dudhope Tenements - Heating Installation and Electrical Upgrading	McGill Electrical Ltd, Dundee	£199,201.84	£295,017.84	£355,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

5 January 2001

HOUSING COMMITTEE - 15 JANUARY 2001

CLIENT	Housing			Housing			Housing		
PROJECT REFERENCE	00-528			99-1020			99-1115		
PROJECT	Moncur Crescent and Canning Street Developments			Morven Terrace			Dudhope Tenements		
DESCRIPTION OF WORKS	Roof and Chimney Repairs Phase 1			Replacement of Warden Communication System			Heating Installation and Electrical Upgrading		
	Removal of existing roof coverings and replacement with new concrete tiles and chimney repairs at Hastings Place, Canning Street and Moncur Crescent			Replacement of warden communication system in 60 sheltered houses, a communal lounge and 2 wardens houses			Installation of gas or electric heating and electrical upgrading to 76 flats at Fullarton, Gardner and Kilberry Streets and Loons Road		
TOTAL COST	Several Works	£124,383.36		Several Works	£49,573.61		Several Works		
	Allowances	£13,788.00		Allowances	£6,405.00		Allowances		
	TOTAL	£138,171.36		TOTAL	£55,978.61		TOTAL		
FUNDING SOURCE	Capital Funded from Current Revenue			Planned Maintenance			Capital		
BUDGET PROVISION & PHASING	2000/2001	£150,000.00		2000/2001	£70,000.00		2000/2001		
							2001/2002		
REVENUE IMPLICATIONS	Replacement of existing roof coverings with tiles will reduce future maintenance costs leading to revenue savings			None			Where tenants choose gas heating, this will require to be added to the maintenance programme		
LOCAL AGENDA 21	None			None			Heating is being installed in flats which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives		
EQUAL OPPORTUNITIES	None			None			None		
TENDERS	Six invited; six received	<i>Received</i>	<i>Checked</i>	Two invited; two received	<i>Received</i>	<i>Checked</i>	Five invited; four received	<i>Received</i>	
	1 W H Brown Construction Ltd	£124,383.36	£124,383.36	1 McGill Electrical Ltd	£49,573.61	£49,573.61	1 McGill Electrical Ltd, Dundee	£199,381.37	
	2 Hall & Tawse Ltd	£131,078.27	£131,078.27	2 Tunstall Telecom Ltd	£67,067.05	£67,067.05	2 D Campbell Ltd	£209,843.13	
	3 Taycon Construction Ltd	£134,487.85	£134,487.85				3 CFM Building Services Ltd	£288,549.00	
	Highest Tender	£188,965.50					Highest Tender	£302,415.00	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lower tender			Acceptance of lowest tender		
ALLOWANCES	Building Warrant	£2,466.00		Professional Services	£6,405.00		Redecoration of elderly tenants' houses		
	Professional Services	£11,322.00					Decoration Vouchers		
							Carpet Vouchers		
							Decanting of tenants		
							Gas Connection charges		
							Electric Connection charges		
							Professional Services		
	TOTAL	£13,788.00		TOTAL	£6,405.00		TOTAL		
SUB-CONTRACTORS	Braisby, Dunfermline Guild, Forfar	Roof Tiler Plumbing		None			None		
BACKGROUND PAPERS	None			None			None		

HOUSING COMMITTEE - 15 JANUARY 2001

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£199,201.84 £95,816.00 £295,017.84
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£50,000.00 £305,000.00
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	<i>Checked</i> £199,201.84 £210,393.13 £288,600.10
RECOMMENDATION	
ALLOWANCES	£30,000.00 £16,650.00 £2,460.00 £9,000.00 £7,000.00 £13,000.00 £17,706.00 £95,816.00
SUB-CONTRACTORS	
BACKGROUND PAPERS	