

REPORT TO: CITY DEVELOPMENT COMMITTEE – 20 MAY 2013

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 209-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P13001	- General School Improvements 2013/14	Land & Building Services Ltd	£23,372.63	£36,572.63	£36,572.63
P12279	- Hilton Hotel & Gala Casino Demolition	Hunter Demolition	£121,215.00	£319,715.00	£319,715.00
P12213	- Dundee Central Waterfront – Shore Terrace Car Park Extension and Environmental Improvements	Tayside Contracts	£598,553.15	£876,049.32	£876,049.32
Total			£743,140.78	£1,232,336.95	£1,232,336.95

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets. There are no major issues.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/ES

7 May 2013

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT DEPARTMENT	CITY DEVELOPMENT DEPARTMENT																															
PROJECT NUMBER PROJECT PROJECT INFORMATION	P13001 General School Improvements 2013/14 Various structural repairs to Clepington PS, Craigie HS, Forthill PS, Rockwell HS and St Vincents PS	P12279 Hilton Hotel and Gala Casino Demolition Demolition of vacant hotel and casino as part of Central Waterfront Works																															
TOTAL COST	Contract £23,372.63 Non Contract Allowances £9,000.00 Fees <u>£4,200.00</u> Total £36,572.63	Contract £121,215.00 Non Contract Allowances £165,000.00 Fees <u>£33,500.00</u> Total £319,715.00																															
FUNDING SOURCE	Buildings & Property Capital Budget 2013/14	City Development Capital Budget (Central Waterfront)																															
BUDGET PROVISION & PHASING	<u>2013/14</u> £36,572.63	<u>2013/14</u> £319,715.00																															
ADDITIONAL FUNDING	None	None																															
REVENUE IMPLICATIONS	None	None																															
POLICY IMPLICATIONS	Built Environment – works to prolong the lifespan of the buildings for benefit of the community.	Built Environment – removal of vacant buildings will provide an opportunity to enhance the local amenity.																															
TENDERS	Tenders were invited from 6 contractors and the following tenders received:- <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Land & Building Services Ltd</td> <td>£23,372.63</td> </tr> <tr> <td>Anderson Specialist Contracting</td> <td>£32,095.00</td> </tr> <tr> <td>Concrete Repairs Ltd</td> <td>£58,859.75</td> </tr> <tr> <td>Castle Group</td> <td>£74,770.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Land & Building Services Ltd	£23,372.63	Anderson Specialist Contracting	£32,095.00	Concrete Repairs Ltd	£58,859.75	Castle Group	£74,770.00	Tenders were invited from 6. contractors and the following tenders were received:- <table border="0"> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Hunter Demolition</td> <td>£121,215.00</td> <td>-</td> </tr> <tr> <td>Dem-master Demolition Ltd</td> <td>£278,157.58</td> <td>£279,159.28</td> </tr> <tr> <td>Masterton Ltd</td> <td>£294,425.00</td> <td>-</td> </tr> <tr> <td>Brown and Mason Ltd</td> <td>£377,840.00</td> <td>£379,044.00</td> </tr> <tr> <td>Coleman & Company Ltd</td> <td>£387,100.00</td> <td>-</td> </tr> <tr> <td>Safedem Ltd</td> <td>£444,444.00</td> <td>£444,944.00</td> </tr> </tbody> </table>	<u>Contractor</u>	<u>Tender</u>	<u>Corrected Tender</u>	Hunter Demolition	£121,215.00	-	Dem-master Demolition Ltd	£278,157.58	£279,159.28	Masterton Ltd	£294,425.00	-	Brown and Mason Ltd	£377,840.00	£379,044.00	Coleman & Company Ltd	£387,100.00	-	Safedem Ltd	£444,444.00	£444,944.00
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RECOMMENDATION	To accept the lowest tender from Land & Building Services Ltd	To accept the lowest tender from Hunter Demolition																															
ALLOWANCES	Contingencies £9,000.00 Professional Fees <u>£4,200.00</u> Total £13,200.00	Post Demolition Treatment £40,000.00 Contingencies £60,000.00 Public Utilities £65,000.00 Professional Fees £30,000.00 CDM Co-ordinator <u>£3,500.00</u> Total £198,500.00																															
SUB-CONTRACTORS	P & G Black Smiths A T Roberts Painters N A P Joiners	None																															
BACKGROUND PAPERS	None	None																															

CLIENT	CITY DEVELOPMENT																
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12213 Dundee Central Waterfront – Shore Terrace Car Park Extension and Environmental Improvements The extension westwards of Shore Terrace car park with reclaimed setts to match existing. New services, street lighting, footway paving and trees to be installed to provide a flexible open space/car park.																
TOTAL COST	<table> <tr> <td>Contract</td> <td>£598,553.15</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£197,855.32</td> </tr> <tr> <td>Fees</td> <td><u>£79,640.85</u></td> </tr> <tr> <td>Total</td> <td>£876,049.32</td> </tr> </table>	Contract	£598,553.15	Non Contract Allowances	£197,855.32	Fees	<u>£79,640.85</u>	Total	£876,049.32								
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FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	<p>City Development Capital Budget (Central Waterfront)</p> <p><u>2013/14</u> £876,049.32</p> <p>None</p>																
REVENUE IMPLICATIONS	None																
POLICY IMPLICATIONS	The project design includes waste minimization and sustainable construction best practices.																
TENDERS	<p>As part of a Partnering project approved by the Chief Executive the following offer was received:</p> <table> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Offer</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£598,553.15</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Offer</u>	Tayside Contracts	£598,553.15												
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