

REPORT TO: Education Committee - 21 May 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 207-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
00-6107	Ancrum Road Primary School - Window Repairs on East Elevation	Dundee Contract Services	£23,434.76	£27,488.76	£27,488.76
00-6108	Ardler Primary School - Re-roofing	Dundee Contract Services	£46,803.27	£54,831.27	£54,831.27
00-6114	Glebelands Primary School - Roof Repairs	Hall & Tawse Ltd, Dundee	£6,850.69	£8,177.69	£8,177.69
00-6068	Kingspark School - Re-Roofing Work - Phase 1	Dundee Contract Services	£217,238.40	£248,940.40	£250,000.00
00-6118	St Saviour's High School - Window Replacement	Dundee Contract Services	£22,359.60	£24,484.60	£24,484.60
00-6112	Cleington Primary School - Window Repairs and Painting	Dundee Contract Services	£15,586.50	£17,921.50	£17,921.50
01-6029	Menzieshill High School - Kitchen	Dundee Contract Services - to be negotiated within the figure shown	£52,600.00	£60,500.00	£60,500.00
01-7440	Morgan Academy Lawton Road - National Grid for Learning - IT Networking	Dundee Contract Services	£180,000.00	£204,000.00	£204,000.00
00-6115	Lawside Academy - Window Replacement Phase 2	Dundee Contract Services	£9,790.00	£11,260.00	£11,260.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

9 May 2001

EDUCATION COMMITTEE - 21 MAY 2001

CLIENT	Education	Education	Education
PROJECT REFERENCE	00-6107	00-6108	00-6114
PROJECT	Ancrum Road Primary School Window Repairs on East Elevation	Ardler Primary School Re-roofing	Glebelands Primary School Roof Repairs
DESCRIPTION OF WORKS	Replacement of timber window sub-frames and internal and external finishings to metal windows	Renewal of flat roof coverings and associated works	Renewal of lead flashings and associated repair works to two dormers and one roof ventilator
TOTAL COST	Several Works £23,434.76 Allowances £4,054.00 TOTAL £27,488.76	Several Works £46,803.27 Allowances £8,028.00 TOTAL £54,831.27	Several Works £6,850.69 Allowances £1,327.00 TOTAL £8,177.69
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2001/2002 £27,088.76 2002/2003 £400.00	2001/2002 £54,031.27 2002/2003 £800.00	2001/2002 £7,806.69 2002/2003 £371.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	None	None	None
LOCAL AGENDA 21	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Negotiated offer 1 Dundee Contract Services £23,434.76	Negotiated offer 1 Dundee Contract Services £46,803.27	Six invited; five received <i>Received</i> <i>Checked</i> 1 Hall & Tawse Ltd, Dundee £6,860.68 £6,850.69 2 Muirfield Contracts Ltd, Dundee £7,271.50 £7,271.50 3 Alexander Oastler Ltd, Dundee £8,235.00 £8,235.00 Highest Tender £13,177.80
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of lowest tender
ALLOWANCES	Professional Services £4,054.00 TOTAL £4,054.00	Professional Services £8,028.00 TOTAL £8,028.00	Professional Services £1,327.00 TOTAL £1,327.00
SUB-CONTRACTORS	None	None	Tay Roofing Ltd, Dundee Roofing & Plumber
BACKGROUND PAPERS	None	None	None

EDUCATION COMMITTEE - 21 MAY 2001

CLIENT	Education	Education	Education
PROJECT REFERENCE	00-6068	00-6118	00-6112
PROJECT	Kingspark School Re-Roofing Work - Phase 1	St Saviour's High School Window Replacement	Cleington Primary School Window Repairs and Painting
DESCRIPTION OF WORKS	Renewal flat roof coverings to approximately one third of the roof area together with replacement rooflights and high level windows	Replacement of eighteen windows to the north elevation of the maths block	Replacement of timber window sub-frames and internal and external window finishings to metal windows and associated painterwork
TOTAL COST	Several Works £217,238.40 Allowances £31,702.00 TOTAL £248,940.40	Several Works £22,359.60 Allowances £2,125.00 TOTAL £24,484.60	Several Works £15,586.50 Allowances £2,335.00 TOTAL £17,921.50
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2001/2002 £250,000.00	2001/2002 £24,084.60 2002/2003 £400.00	2001/2002 £17,521.50 2002/2003 £400.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	None	None	None
LOCAL AGENDA 21	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Negotiated offer 1 Dundee Contract Services £217,238.40	Negotiated offer 1 Dundee Contract Services £22,359.60	Negotiated Offer 1 Dundee Contract Services £15,586.50
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer
ALLOWANCES	Contingencies £10,000.00 Professional Services £21,702.00 TOTAL £31,702.00	Professional Services £2,125.00 TOTAL £2,125.00	Professional Services £2,335.00 TOTAL £2,335.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None

EDUCATION COMMITTEE - 21 MAY 2001

CLIENT	Education		Education		Education	
PROJECT REFERENCE	01-6029		01-7440		00-6115	
PROJECT	Menziesshill High School Kitchen		Morgan Academy Lawton Road National Grid for Learning - IT Networking		Lawside Academy Window Replacement Phase 2	
DESCRIPTION OF WORKS	Refurbishment of the school kitchen and dining room		Installation of computer network and associated electrical works.		Replacement of thirteen windows in the art block	
TOTAL COST	Several Works	£52,600.00	Several Works	£180,000.00	Several Works	£9,790.00
	Allowances	£7,900.00	Allowances	£24,000.00	Allowances	£1,470.00
	TOTAL	£60,500.00	TOTAL	£204,000.00	TOTAL	£11,260.00
FUNDING SOURCE	Revenue		Morgan Academy Consequential Losses/Reinstatement Fund		Capital	
BUDGET PROVISION & PHASING	2001/2002	£60,500.00	2001/2002	£204,000.00	2001/2002	£11,260.00
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	None		None		None	
LOCAL AGENDA 21	None		The Dundee Schools Computer Programme will play a significant part in providing access to all staff and pupils to the skill, knowledge and information needed to play a full part in society.		None	
EQUAL OPPORTUNITIES	None		The Dundee Schools Computer Programme is designed to provide equality of access to modern computer technology for all pupils and staff in Dundee schools.		None	
TENDERS	Contract documents are being prepared for this project and to avoid delay approval is sought to negotiate this contract with Dundee Contract Services and to issue the acceptance so that the works may proceed during the school summer holiday period		Computer networking had been installed at the Forfar Road site prior to the fire. The works were executed as a partnership and it is proposed that the installation at Lawton Road be carried out on the same basis. Due to the urgent need for this installation, preliminary work has already started on site.		Negotiated offer	
	1 Dundee Contract Services - to be negotiated within the figure shown	£52,600.00	Under a partnership agreement an offer will be negotiated and a Guaranteed Maximum Price established which will not exceed the stated figure:		1 Dundee Contract Services	£9,790.00
			1 Dundee Contract Services	£180,000.00		
RECOMMENDATION	Approve the negotiation of this contract with Dundee Contract Services and authorise the Director of Support Services to accept the offer recommended by the City Architectural Services Officer and the Director of Education		1 Approval of preliminary work having already started due to the urgent need for the installation 2 Acceptance of the offer		Acceptance of offer	
ALLOWANCES	Professional Services	£7,900.00	Professional Services	£24,000.00	Professional Services	£1,470.00
	TOTAL	£7,900.00	TOTAL	£24,000.00	TOTAL	£1,470.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	