

REPORT TO: Housing Committee - 8 June 2015

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 206-2015

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
14-536	Douglas and Angus 5th Development - Window Renewal	Environment Department (Construction Services)	£170,011.03	£184,461.03	£184,462.00
14-537	Douglas and Angus 6th Development - Window Renewal	Environment Department (Construction Services)	£417,805.99	£453,318.99	£453,319.00
14-538	Douglas and Angus 8th Development - Window Renewal	Environment Department (Construction Services)	£529,001.96	£573,966.96	£573,967.00
15-513	Camperdown 2nd Development - Roof Renewal - Phase 2	Environment Department (Construction Services)	£124,697.89	£135,297.89	£235,298.00
15-515	Clement Park 2nd Development - Roof Renewal - Phase 4	Environment Department (Construction Services)	£54,900.41	£59,567.41	£59,568.00
15-1034	Various Council Houses - Electrical Inspecting and Testing	McGill Electrical Ltd., Dundee	£160,000.00	£173,600.00	£173,600.00
15-520	Balcarres Terrace Sheltered Development - Warden Call Replacement	McGill Electrical Ltd., Dundee	£58,298.66	£63,254.66	£200,000.00

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council
- d) Report Nr 115-2015 : Domestic Electrical Inspecting and Testing of Various Council Houses 2015-2018

**Rob Pedersen
City Architect
20 May 2015**

206-2015

HOUSING COMMITTEE - 8 JUNE 2015

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE PROJECT	14-536		14-537		14-538	
DESCRIPTION OF WORKS	Douglas and Angus 5th Development Window Renewal The works comprise the window renewal to 42 flats, together with associated works. This equates to approximately £4,392 per house. None of the properties are in the demolition programme.		Douglas and Angus 6th Development Window Renewal The works comprise the window renewal to 113 flats, together with associated works. This equates to approximately £4,012 per house. None of the properties are in the demolition programme.		Douglas and Angus 8th Development Window Renewal The works comprise the window renewal to 131 flats, together with associated works. This equates to approximately £4,381 per house. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£170,011.03	Several Works	£417,805.99	Several Works	£529,001.96
	Allowances	£14,450.00	Allowances	£35,513.00	Allowances	£44,965.00
	TOTAL	£184,461.03	TOTAL	£453,318.99	TOTAL	£573,966.96
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2015/2016	£168,000.00	Capital 2015/2016	£412,000.00	Capital 2015/2016	£420,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance within Housings Capital Plan 2015/2016	£16,462.00	Balance met from the overall allowance within Housings Capital Plan 2015/2016	£41,319.00	Balance met from the overall allowance within Housings Capital Plan 2015/2016	£153,967.00
REVENUE IMPLICATIONS	none		none		none	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Partnering project : 1 Environment Department (Construction Services) £170,011.03		Partnering project : 1 Environment Department (Construction Services) £417,805.99		Partnering project : 1 Environment Department (Construction Services) £529,001.96	
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£14,450.00	Professional Services	£35,513.00	Professional Services	£44,965.00
	TOTAL	£14,450.00	TOTAL	£35,513.00	TOTAL	£44,965.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

HOUSING COMMITTEE - 8 JUNE 2015

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE PROJECT	15-513 Camperdown 2nd Development		15-514 Clement Park 2nd Development		15-1034 Various Council Houses	
DESCRIPTION OF WORKS	Roof Renewal - Phase 2 The works comprise the renewal of roof coverings to 11 cottages at 1, 7, 9, 18, 32 and 38 Brownhill Place; 7, 14 and 18 Brownhill Street and 7 and 13 Liff Crescent. None of the properties are in the demolition programme.		Roof Renewal - Phase 4 The works comprise the renewal of roof coverings to 4 cottages at 52 Foggyley gardens, 14 Lansdowne Place and 11 and 15 Lansdowne Square. None of the properties are in the demolition programme.		Electrical Inspecting and Testing The works comprise the electrical inspecting and testing of various council houses and remedial works to code 1 defects as required. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£124,697.89	Several Works	£54,900.41	Several Works	£160,000.00
	Allowances	£10,600.00	Allowances	£4,667.00	Allowances	£13,600.00
	TOTAL	£135,297.89	TOTAL	£59,567.41	TOTAL	£173,600.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2015/2016	£110,000.00	Capital 2015/2016	£40,000.00	Planned Maintenance 2015/2016	£175,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance within Housings Capital Plan 2015/2016	£25,297.89	Balance met from the overall allowance within Housings Capital Plan 2015/2016	£19,567.41	None	
REVENUE IMPLICATIONS	none		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Partnering project : 1 Environment Department (Construction Services)	£124,697.89	Partnering project : 1 Environment Department (Construction Services)	£54,900.41	Partnering project : 1 McGill Electrical Ltd., Dundee	£160,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£10,600.00	Professional Services	£4,667.00	Professional Services	£13,600.00
	TOTAL	£10,600.00	TOTAL	£4,667.00	TOTAL	£13,600.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

HOUSING COMMITTEE - 8 JUNE 2015

CLIENT	Housing						
PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS	15-520 Balcarres Terrace Sheltered Development Warden Call Replacement The removal of the existing and the installation of a new warden call systems to 36 houses in Balunie Avenue, Balmoral Avenue and Balcarres Terrace. None of the properties are in the demolition programme.						
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£58,298.66</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£4,956.00</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>£63,254.66</u></td> </tr> </table>	Several Works	£58,298.66	Allowances	£4,956.00	TOTAL	<u>£63,254.66</u>
Several Works	£58,298.66						
Allowances	£4,956.00						
TOTAL	<u>£63,254.66</u>						
FUNDING SOURCE BUDGET PROVISION & PHASING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Planned Maintenance 2015/2016</td> <td style="text-align: right;">£200,000.00</td> </tr> </table>	Planned Maintenance 2015/2016	£200,000.00				
Planned Maintenance 2015/2016	£200,000.00						
ADDITIONAL FUNDING	None						
REVENUE IMPLICATIONS	None						
POLICY IMPLICATIONS	There are no major issues.						
CONSULTATIONS	There are no major issues.						
TENDERS	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Urgent Partnering project through the Warden Call Maintenance Contract : 1 McGill Electrical Ltd., Dundee</td> <td style="text-align: right;">£58,298.66</td> </tr> </table>	Urgent Partnering project through the Warden Call Maintenance Contract : 1 McGill Electrical Ltd., Dundee	£58,298.66				
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RECOMMENDATION	Acceptance of offer						
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£4,956.00</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>£4,956.00</u></td> </tr> </table>	Professional Services	£4,956.00	TOTAL	<u>£4,956.00</u>		
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SUB-CONTRACTORS	None						
BACKGROUND PAPERS	None						