

**REPORT TO: Housing Committee - 16 April 2001**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 206-2001**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
00-579	St Marys 10th Development: 1-7 St Clements Terrace - Roof Repairs	Dundee Contract Services	£24,131.00	£27,571.00	£27,571.00
00-618	Craigie Street (Sheltered) Development - Window Replacement	Dundee Contract Services	£48,916.69	£54,156.69	£75,000.00
00-1027	Dallfield MSD - Landlords Supplies	D H Morris Ltd	£110,853.71	£123,013.71	£123,013.71
01-502	Dryburgh Farmhouse (Sheltered) - Window Replacement	Dundee Contract Services	£37,498.19	£39,993.19	£75,000.00
01-1007	Brackens (Flats) Development - Heating Installation and Electrical Upgrading	McGill Electrical Ltd, Dundee	£188,497.52	£271,427.52	£320,000.00
				£516,162.11	

Within the above total amounts, £94,149.88 is being spent on Window Replacements and £394,441.23 on Heating and Electrical Upgrading.

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

-----  
**John T P Porter**  
**City Architectural Services Officer**  
**5 April 2001**

HOUSING COMMITTEE - 16 APRIL 2001

CLIENT	Housing	Housing	Housing
<b>PROJECT REFERENCE</b>	00-579	00-618	00-1027
<b>PROJECT</b>	St Marys 10th Development: 1-7 St Clements Terrace	Craigie Street (Sheltered) Development	Dallfield MSD
<b>DESCRIPTION OF WORKS</b>	Roof Repairs Repairs to eaves and ridges of 4 blocks of terraced flats	Window Replacement Replacement upvc windows and balcony doors to the whole sheltered block and wardens accommodation.	Landlords Supplies Renewal of main switchgear, local distribution equipment, ground floor lighting and power installations and communal lighting to all floors in two multi-storey blocks
<b>TOTAL COST</b>	Several Works £24,131.00 Allowances £3,440.00 <b>TOTAL</b> £27,571.00	Several Works £48,916.69 Allowances £5,240.00 <b>TOTAL</b> £54,156.69	Several Works £110,853.71 Allowances £12,160.00 <b>TOTAL</b> £123,013.71
<b>FUNDING SOURCE</b>	Overall allowance for Urgent Roof Repairs	Capital	Capital Funded from Current Revenue
<b>BUDGET PROVISION &amp; PHASING</b>	2001/2002 £27,571.00	2001/2002 £75,000.00	2001/2002 £28,000.00
<b>ADDITIONAL FUNDING</b>	None	None	Provision for the balance will be made at the next revision of the Housing Capital Estimates 2001/2002 £95,013.71
<b>REVENUE IMPLICATIONS</b>	None	None	None
<b>LOCAL AGENDA 21</b>	None	Improve energy efficiency to reduce cyclical maintenance	None
<b>EQUAL OPPORTUNITIES</b>	None	None	None
<b>TENDERS</b>	Negotiated offer: Dundee Contract Services £24,131.00	Negotiated offer: Dundee Contract Services £48,916.69	Five invited; three received 1 D H Morris Ltd Received £110,889.53 Checked £110,853.71 2 McGill Electrical Ltd £118,500.08 £118,500.08 3 Dundee Contract Services £193,856.08 £195,242.08
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer	Acceptance of lowest tender
<b>ALLOWANCES</b>	Professional Services £3,440.00 <b>TOTAL</b> £3,440.00	Contingencies £2,000.00 Professional Services £3,240.00 <b>TOTAL</b> £5,240.00	Professional Services £12,160.00 <b>TOTAL</b> £12,160.00
<b>SUB-CONTRACTORS</b>	Copper Ridge Company Ltd, Perth Ridges	None	None
<b>BACKGROUND PAPERS</b>	None	None	None

HOUSING COMMITTEE - 16 APRIL 2001

<b>CLIENT</b>	Housing	Housing
<b>PROJECT REFERENCE</b>	01-502	01-1007
<b>PROJECT</b>	Dryburgh Farmhouse (Sheltered)	Brackens (Flats) Development
<b>DESCRIPTION OF WORKS</b>	Window Replacement Replacement upvc windows to the whole sheltered block including communal lounge.	Heating Installation and Electrical Upgrading Installation of gas or electric heating and electrical upgrading to 63 houses at Auchinblae, Drumlithie & Garvock Places and Catterline & Kinneff Crescents
<b>TOTAL COST</b>	Several Works £37,498.19 Allowances £2,495.00 <b>TOTAL</b> £39,993.19	Several Works £188,497.52 Allowances £82,930.00 <b>TOTAL</b> £271,427.52
<b>FUNDING SOURCE</b>	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2001/2002 £75,000.00	2001/2002 £320,000.00
<b>ADDITIONAL FUNDING</b>	None	None
<b>REVENUE IMPLICATIONS</b>	None	Where tenants choose gas heating this will require to be added to the maintenance programme
<b>LOCAL AGENDA 21</b>	Improve energy efficiency to reduce cyclical maintenance	Heating is being installed in flats which have previously benefitted from the installation of double glazing , thus meeting energy efficiency objectives
<b>EQUAL OPPORTUNITIES</b>	None	None
<b>TENDERS</b>	Negotiated offer: Dundee Contract Services £37,498.19	Four invited; three received 1 McGill Electrical Ltd, Dundee Received £188,495.98 Checked £188,497.52 2 Easy Heat Systems, Perth £233,457.21 £233,457.21 3 Hydro Contracting, Perth £299,167.34 £299,167.34
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of lowest tender
<b>ALLOWANCES</b>	Professional Services £2,495.00 <b>TOTAL</b> £2,495.00	Contingencies £6,000.00 Redecoration of elderly tenants' houses £32,400.00 Decoration Vouchers £12,950.00 Carpet Vouchers £2,520.00 Decanting of tenants £3,500.00 Gas Connection charges £140 £6,860.00 Electric Connection charges £500 £7,000.00 Professional Services £17,700.00 <b>TOTAL</b> £82,930.00
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	None	None