

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE –3 JUNE 2019
REPORT ON: DAWSON PARK REPLACEMENT SYNTHETIC PITCH SURFACE
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO: 205-2019

1. PURPOSE OF REPORT

1.1 To gain committee approval for the replacement of the existing 2G synthetic pitch surface and perimeter fencing at Dawson Park

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the project below.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
<i>P18664 Dawson Park Synthetic Pitch Replacement</i>	Ecosse Sports Ltd	£228,060.51	£41,939.49	£270,000.00

2.2 It is recommended the approval be given to develop a revised Masterplan for Dawson Park

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding can be met from allowances for Parks and Open Spaces within Health, Care and Wellbeing Section of the Capital plan 2019-24.

4.0 MAIN TEXT

4.1 Dawson Park Synthetic Pitch

4.1.1. Reference is made to Article V of the minute of the Neighbourhood Services Committee of 31st October 2016 which approved the Dundee Sports Pitch Strategy 2016 – 2026 (report 340-2016). A specific action pertaining to Dawson Park synthetic pitch is contained within the strategy, which states ‘Resurface the Dawson Park Synthetic Pitch with a dry surface suitable for national level hockey play and multi-sports use’

4.1.2 The current surface is due for replacement. Funding has been identified within the Council’s Capital Plan 2019-24 to resurface the pitch and replace the surrounding fence.

4.1.3 Several consultation meetings have been held with key stakeholders including **Sport** Scotland, Grove Academy (Children and Families), Leisure and Culture Dundee, Scottish Football Association, Scottish Hockey, Grove Menziesshill hockey club and local potential partner organisations. Local elected members have attended consultation and briefings.

4.1.4 An independent sports consultant was commissioned to investigate the current pitch condition and make recommendations, based on their findings, for the most appropriate surface replacement, whilst following the actions contained within the Dundee Sports Pitch Strategy. The consultant has concluded that the most suitable surface, which conforms to the Dundee Sports Pitch Strategy and caters for the widest possible range of sports and abilities / levels, is a 2G sand dressed surface. Other surfaces were considered, including 3G, but it was determined that the 2G surface was the most suitable compromise to allow both hockey and football to be played on the new surface.

4.1.5 The stakeholder engagement has highlighted the importance of the synthetic pitch towards the hockey playing pathway for progressing junior players up to National level whilst continuing to provide a suitable multi sports surface (including football) for Grove Academy, one of the main stakeholders and users of the facility. It is noted that 3G provision is already available at a number of facilities nearby. Sport Scotland have confirmed their support to the action contained within the current pitch strategy document of replacing the surface with Synthetic Pitch with a dry surface suitable for national level hockey play and multi-sports use (2G)'.

4.2 Dawson Park Masterplan

4.2.1 Reference is made to report number 294-2004, agreed by the Leisure and Arts Services Committee on 19th April 2004 approving a 10 year masterplan for Dawson Park. The contents of this masterplan have been substantially completed and further development has been incorporated into the park since. It is recommended that this masterplan is reviewed and updated incorporating recent consultations arising from the consideration of the synthetic pitch replacement.

4.2.2 Throughout the consultation meetings it has been identified that a number of infrastructure improvements require consideration. The existing changing pavilion adjacent to the synthetic pitch is in need of improvement and modernisation and there is a desire to ensure areas such as this and car parking are taken into account within a revised master plan.

4.2.3 Dawson Park provides a good cross section of facilities in terms of landscape, sports and leisure facilities and the revised development plan will provide the potential to further invigorate this well used Park. Existing provision includes facilities such as

- 3 eleven a side grass football pitches
- 2 seven a side grass football pitches
- 1 full size synthetic sports pitch (flood lit)
- 1 Gaelic football pitch
- 1 Cricket Wicket (seasonal)
- 1 Grass athletics track (400m) seasonal
- 4 Tennis Courts (re surfaced and floodlit to Lawn Tennis Association standard)
- 1 Bowling Green
- 1 Childrens Play area
- Duntrune demonstration Garden
- Car parking
- Doggy Health trail
- Open space leisure areas.

4.2.4 An updated masterplan will ensure the holistic development of Dawson Park, identifying potential further park developments within a planned framework and providing a platform for identifying potential external funding and further partnership working.

5. POLICY IMPLICATIONS

5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risks. There are no major issues.

6. CONSULTATIONS

6.1 The Council Management Team has been consulted in the preparation of this report.

7. BACKGROUND PAPERS

7. None.

8. FURTHER INFORMATION

8.1 Detailed information relating to the above Tender is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Elaine Zwirlein Executive Director of Neighbourhood Services		Tony Boyle Head of Environment
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8 May 2019

CLIENT	NEIGHBOURHOOD SERVICES																								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P18664 Dawson Park Synthetic Pitch Replacement The works comprise the replacement of an existing 2G pitch with a new upgraded 2G surface. The works also include the replacement of the existing perimeter fence with a more robust twin wire system and renewal of existing hockey and cross-field football goals.																								
ESTIMATED START AND COMPLETION DATES	July 2019 September 2019																								
TOTAL COST	<table> <tr> <td>Contract</td> <td>£228,060.51</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£23,526.49</td> </tr> <tr> <td>Fees</td> <td>£18,413.00</td> </tr> <tr> <td>Total</td> <td>£270,000.00</td> </tr> </table>	Contract	£228,060.51	Non Contract Allowances	£23,526.49	Fees	£18,413.00	Total	£270,000.00																
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FUNDING SOURCE	Capital – Health, Care & Well Being: Parks & Open Spaces - £270,000																								
BUDGET PROVISION & PHASING	2019/2020																								
ADDITIONAL FUNDING	None																								
REVENUE IMPLICATIONS	None																								
POLICY IMPLICATIONS	To adopt sustainable practices in construction																								
TENDERS	<p>The project was procured through a mini competition under the Scotland Excel Framework agreement relating to the design, supply and installation of artificial surfaces. In total 5 compliant offers were received. Evaluation scores on a cost/quality basis as noted below:</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Ecosse Sports Ltd</td> <td>£228,060.51</td> <td>1 equal</td> <td>1</td> </tr> <tr> <td>Allsports C&M Ltd</td> <td>£261,298.27</td> <td>4</td> <td>2</td> </tr> <tr> <td>Hawthorn Heights Ltd</td> <td>£266,752.00</td> <td>3</td> <td>3</td> </tr> <tr> <td>Doe Sports Nth Ltd</td> <td>£251,143.24</td> <td>5</td> <td>4</td> </tr> <tr> <td>Hunter Cons. (Abdn)</td> <td>£292,187.85</td> <td>1 equal</td> <td>5</td> </tr> </tbody> </table>	Tenderers	Tender	Quality Ranking	Cost/Quality Ranking	Ecosse Sports Ltd	£228,060.51	1 equal	1	Allsports C&M Ltd	£261,298.27	4	2	Hawthorn Heights Ltd	£266,752.00	3	3	Doe Sports Nth Ltd	£251,143.24	5	4	Hunter Cons. (Abdn)	£292,187.85	1 equal	5
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RECOMMENDATION	Acceptance of offer from Ecosse Sports Ltd																								
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SUB-CONTRACTORS	None																								
BACKGROUND PAPERS	None																								

