

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 13 JUNE 2016

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 205-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
15-531 - Camperdown 7th Phase 2 - Roof Renewal			Construction Services	£202,135.37	£17,181.51	£219,316.88
15-533 - Clement Park 2nd Phase 3 - Roof Renewal			Construction Services	£116,012.27	£9,861.04	£125,873.31
15-537 - Douglas & Angus 12th Phase 1 - Roof Renewal			Construction Services	£92,619.91	£7,872.69	£100,492.60
16-1013 - Individual Houses 2016/17 - Heating Kitchens & Bathrooms			Construction Services	£450,000	£50,000	£500,000
15-530 - West Kirkton 2nd Development - Window Renewals			Construction Services	£158,584.02	£16,479.64	£175,063.66
P16487 Housing Concrete Repairs 2016/17			Anderson Specialist Contracting Ltd	£65,354.00	£84,354.00	£84,354.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/CM/KM

2 June 2016

Dundee City Council
Dundee House
Dundee

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	15-531 Camperdown 7th Phase 2 - Roof Renewal The works comprise the renewal of roof coverings to 5 tenement blocks (30 houses) at 78, 80, 82, 84 and 86 Balgarthno Road. None of the properties are in the demolition programme. Start June 2016 Complete August 2016	15-533 Clement Park 2nd Phase 2 – Roof Renewal The works comprise the renewal of roof coverings to 4 tenement blocks (24 houses) at 25, 27, 29 and 31 Foggyley Gardens. None of the properties are in the demolition programme. Start August 2016 Complete September 2016
TOTAL COST	Several Works Allowances Total £202,135.37 £17,181.51 £219,316.88	Several Works Allowances Total £116,012.27 £9,861.04 £125,873.31
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2016/2017 None £219,316.88	Capital 2016/2017 None £125,873.31
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project. Tenderer Construction Services £202,135.37 Tender	Partnering project. Tenderer Construction Services £116,012.27 Tender
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total £17,181.51 £17,181.51	Professional Services Total £9,861.04 £9,861.04
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	15-537 Douglas & Angus 12th Phase 1 – Roof Renewal The works comprise the renewal of roof coverings to 3 tenement blocks (18 houses) at 8, 10 and 12 Ballindean Road. None of the properties are in the demolition programme. Start September 2016 Complete October 2016	16-1013 Individual Houses 2016/2017 - Heating Kitchens and Bathrooms The works comprise removal of existing electric heating systems and installation of gas heating systems and kitchens and bathrooms to various addresses within the city to approximately 60 houses. None of the properties are in the demolition programme. Start June 2016 Complete March 2017
TOTAL COST	Several Works Allowances Total £92,619.91 £7,872.69 £100,492.60	Several Works Allowances Total £450,000 £50,000 £500,000
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2016/2017 None £100,492.60	Capital 2016/2017 None £500,000
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project. <u>Tenderer</u> Construction Services £92,619.91	Partnering project. <u>Tenderer</u> Construction Services £450,000
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total £7,872.69 £7,872.69	Decoration and Carpet Allowance Decanting of Tenants Gas Connection Charges Professional Services Total £2,750 £1,000 £8,000 £38,250 £50,000
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING DEPARTMENT															
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	15-530 West Kirkton 2nd Development – Window Renewals The works comprise the replacement of existing aluminium windows with UPVC at 22 houses at addresses in Americanmuir Road, Lauderdale Avenue and Lauderdale Place. Start August 2016 Complete November 2016	P16487 Housing Concrete Repairs 2016/17 Repairs/replacement of concrete lintels, sills and mullions to approximately 110 various Council Housing properties.															
TOTAL COST	Several Works £158,584.02 Allowances <u>£16,479.64</u> Total <u>£175,063.66</u>	Contract £65,354.00 Non Contract Allowances £13,000.00 Fees £6,000.00 Total £84,354.00															
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2016/2017 £175,063.66 None	Housing Department Planned Maintenance Budget <u>2016/17</u> None															
REVENUE IMPLICATIONS	None	None															
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.															
TENDERS	Partnering project. <u>Tenderer</u> Construction Services £158,584.02 <u>Tender</u>	Tenders were invited from 6 contractors and the following tenders received:- <table> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Total</u></th> </tr> <tr> <td>Anderson Specialist Contracting Ltd</td> <td>£66,184.00</td> <td>£65,354.00</td> </tr> <tr> <td>Castle Group</td> <td>£83,770.00</td> <td></td> </tr> <tr> <td>Andrew Shepherd</td> <td>£112,486.00</td> <td></td> </tr> <tr> <td>Concrete Repairs Limited</td> <td>£313,214.67</td> <td></td> </tr> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Total</u>	Anderson Specialist Contracting Ltd	£66,184.00	£65,354.00	Castle Group	£83,770.00		Andrew Shepherd	£112,486.00		Concrete Repairs Limited	£313,214.67	
<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Total</u>															
Anderson Specialist Contracting Ltd	£66,184.00	£65,354.00															
Castle Group	£83,770.00																
Andrew Shepherd	£112,486.00																
Concrete Repairs Limited	£313,214.67																
RECOMMENDATION	Acceptance of offer.	To accept the lowest tender from Anderson Specialist Contracting Ltd															
ALLOWANCES	Decoration and Blinds £3,000.00 Professional Services <u>£13,479.64</u> Total <u>£16,479.64</u>	Contingencies £13,000.00 Professional Fees £5,000.00 CDM Principal Designer <u>£1,000.00</u> Total <u>£19,000.00</u>															
SUB-CONTRACTORS	None	None															
BACKGROUND PAPERS	None	None															

