

REPORT TO: CITY DEVELOPMENT COMMITTEE – 22 JUNE 2015**REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT****REPORT BY: CITY ARCHITECT****REPORT NO: 202-2015****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
14-009	McManus Galleries – Environmental Improvement Works to “Here and Now” Gallery	Environment Department (Construction Services)	£298,853.63	£48,725.00	£347,579.00
14-039	Shore Terrace Offices - Alteration Works for SCIO Move	Environment Department (Construction Services)	£266,775.84	£70,824.00	£337,599.84
14-026	Dawson Park East Pavilion - Toilet Refurbishment	Environment Department (Construction Services)	£42,153.74	£6,450.00	£48,604.00
12-056	Various Properties – Servicing and Maintenance Sprinkler Protection Systems	Hall Fire Protection Ltd, Manchester	£83,990.00	£10,000.00	£93,990.00
12-056B	Whitetop Centre - Alteration Works - Phase 2A	Environment Department (Construction Services)	£110,000.00	£16,830.00	£126,830.00
14-033	Camperdown Wildlife Centre - Proposed Lighting to Visitors Approach Footpath	Environment Department (Construction Services)	£15,734.50	£2,408.00	£18,143.00
	Caird Hall – Auditorium Lighting Installation	Black Light Ltd, Edinburgh	£46,807.02	£0	£46,808.00
	Caird Hall – New Lighting Desk	Black Light Ltd, Edinburgh	£16,372.53	£0	£16,373.00
	Caird Hall – Installation of New Break Motors	Black Light Ltd, Edinburgh	£20,977.19	£200.00	£21,178.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM

11 June 2015

Dundee City Council
Dundee House
Dundee

ITEM No ...10.....

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-009 McManus Galleries – Environmental Improvement Works to “Here and Now Gallery” The works comprise repair work to the lantern windows, the provision of Air Conditioning to the high level gallery, the renewal of the slate roof coverings adjacent to the gallery and internal and external decoration.	14-039 Shore Terrace Offices – Alteration Works for SCIO Move The works comprise decoration, new flooring and electric work to the existing offices and upgrading works to the toilets to accommodate the new occupiers.
ESTIMATED COMPLETION DATE	November 2015	November 2015
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£298,853.63 <u>£48,725.00</u> <u>£347,578.63</u>	£266,775.84 <u>£70,824.00</u> <u>£337,599.84</u>
FUNDING SOURCE	Capital - McManus Galleries	Trust Funds CFCR
BUDGET PROVISION & PHASING	2015/2016 Cash Flow 2014/2015 2015/2016	2015/2016 <u>Cash Flow</u> 2014/2015 2015/2016
	£347,579.00 £18,667.00 <u>£328,912.00</u> <u>£347,579.00</u>	£337,560.00 £3,678.00 <u>£333,882.00</u> <u>£337,560.00</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract <u>Tenderers</u> Environment Department (Construction Services)	Negotiated contract <u>Tenderers</u> Environment Department (Construction Services)
	<u>Tender</u> £298,853.63	<u>Tender</u> £266,821.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Work Outwith Normal Hours Professional Services Total	Furniture Professional Services Total
	£3,000.00 <u>£45,725.00</u> <u>£48,725.00</u>	£30,000.00 <u>£40,824.00</u> <u>£70,824.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	Acceptance of offer.	Acceptance of offer.

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-026 Dawson Park East Pavilion – Toilet Refurbishment The works comprise the refurbishment of the Female Changing Area and the formation of a new Office with an associated WC Room within an existing Store Room.	14-5476 Various Properties – Servicing and Maintenance of Sprinkler Systems The works comprise the servicing and maintenance of the existing sprinkler systems within various Council properties, together with the servicing and maintenance of dry risers within various Housing multi-storey blocks.
ESTIMATED COMPLETION DATE	September 2015	3 Year Contract
TOTAL COST	Several Works £42,153.74 Allowances <u>£6,450.00</u> Total <u>£48,603.74</u>	Several Works £83,990.00 Allowances <u>£10,000.00</u> Total <u>£93,990.00</u>
FUNDING SOURCE	Capital – Structural Improvements and Property Upgrades	Revenue – Property Health and Safety
BUDGET PROVISION & PHASING	2015/2016 £48,604.00 <u>Cash Flow</u> 2014/2015 £1,452.00 2015/2016 <u>£47,152.00</u> <u>£48,604.00</u>	2015/2018 £93,990.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. Tenderers Tender Environment Department (Construction Services) £42,153.74	The project was procured through the Public Contracts Scotland Portal and evaluations scored on a cost/quality basis. 3 compliant offers were received, as noted below. Tenderers Evaluation Score 1 Hall Fire Protection Ltd, Manchester 96.00 2 FCS Ltd, Stirling 91.50 3 ICF Fire and Security Ltd, Dundee 65.80
RECOMMENDATION	Acceptance of offer.	Acceptance of the most economically advantageous tender.
ALLOWANCES	Professional Services <u>£6,450.00</u> Total <u>£6,450.00</u>	Allowance for Professional Services <u>£10,000.00</u> Total <u>£10,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-056B Whitetop Centre – Alteration Works – Phase 2A The works comprise general refurbishment works to the respite and pool area within the lower ground floor.	14-033 Camperdown Wildlife Centre - Proposed Lighting to Visitors Approach Footpath The works comprise the provision of external lighting at the public access path from the Car Park to the Wildlife Centre.
ESTIMATED COMPLETION DATE	October 2015	September 2015
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£110,000.00 <u>£16,830.00</u> <u>£126,830.00</u>	£15,734.50 <u>£2,408.00</u> <u>£18,142.50</u>
FUNDING SOURCE	Capital – Provision of Accommodation for Adults With Learning Disabilities	Capital – Electrical Upgrades
BUDGET PROVISION & PHASING	2015/2016 £126,830.00	2015/2016 £18,143.00
ADDITIONAL FUNDING	None	<u>Cash Flow</u> 2014/2015 2015/2016 None
		£1,320.00 <u>£16,823.00</u> <u>£18,143.00</u>
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> Environment Department (Construction Services)	Negotiated contract. <u>Tenderers</u> Environment Department (Construction Services)
	<u>Tender</u> £110,000.00	<u>Tender</u> £15,734.050
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total	Professional Services Total
	<u>£16,830.00</u> <u>£16,830.00</u>	<u>£2,408.00</u> <u>£2,408.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development														
PROJECT NUMBER PROJECT PROJECT INFORMATION	N/A Caird Hall – Auditorium Lighting Installation The works comprise of the supply and installation of Auditorium lighting, moving light fixtures, LED lamps and supplementary equipment.	N/A Caird Hall – New Lighting Desk The works comprise of the supply and installation of a new lighting desk.														
ESTIMATED COMPLETION DATE	September 2015	September 2015														
TOTAL COST	<table> <tr> <td>Several Works</td> <td>£46,807.02</td> </tr> <tr> <td>Allowances</td> <td>£0.00</td> </tr> <tr> <td>Total</td> <td><u>£46,807.02</u></td> </tr> </table>	Several Works	£46,807.02	Allowances	£0.00	Total	<u>£46,807.02</u>	<table> <tr> <td>Several Works</td> <td>£16,372.53</td> </tr> <tr> <td>Allowances</td> <td>£0.00</td> </tr> <tr> <td>Total</td> <td><u>£16,372.53</u></td> </tr> </table>	Several Works	£16,372.53	Allowances	£0.00	Total	<u>£16,372.53</u>		
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FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	<table> <tr> <td>Capital – Structural Improvement s & Property Upgrades</td> <td>£46,808.00</td> </tr> <tr> <td>2015/2016</td> <td>£33,208.00</td> </tr> <tr> <td>CEEF Funding</td> <td><u>£13,600.00</u></td> </tr> <tr> <td>Total</td> <td><u>£46,808.00</u></td> </tr> </table> <p>None</p>	Capital – Structural Improvement s & Property Upgrades	£46,808.00	2015/2016	£33,208.00	CEEF Funding	<u>£13,600.00</u>	Total	<u>£46,808.00</u>	<table> <tr> <td>Capital – Structural Improvement s & Property Upgrades</td> <td>£16,373.00</td> </tr> <tr> <td>2015/2016</td> <td>£16,373.00</td> </tr> </table>	Capital – Structural Improvement s & Property Upgrades	£16,373.00	2015/2016	£16,373.00		
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Total	<u>£46,808.00</u>															
Capital – Structural Improvement s & Property Upgrades	£16,373.00															
2015/2016	£16,373.00															
REVENUE IMPLICATIONS	None	None														
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.														
TENDERS	<p>The project was procured via a quick quote through the Public Contracts Scotland Portal. 7 compliant offers were received, the 3 highest evaluation scores on a cost/quality basis are noted below.</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Evaluation Score</u></th> </tr> </thead> <tbody> <tr> <td>Black Light Ltd, Edinburgh</td> <td>100.00</td> </tr> <tr> <td>White Light Ltd, London</td> <td>98.50</td> </tr> <tr> <td>Audio Light Systems Ltd, Edinburgh</td> <td>94.90</td> </tr> <tr> <td>Lowest Score</td> <td>70.20</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Evaluation Score</u>	Black Light Ltd, Edinburgh	100.00	White Light Ltd, London	98.50	Audio Light Systems Ltd, Edinburgh	94.90	Lowest Score	70.20	<p>The project was procured via a quick quote through the Public Contracts Scotland Portal. One compliant offer was received, evaluation score on a cost/quality basis as noted below.</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Evaluation Score</u></th> </tr> </thead> <tbody> <tr> <td>1 Black Light Ltd, Edinburgh</td> <td>100.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Evaluation Score</u>	1 Black Light Ltd, Edinburgh	100.00
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<u>Tenderers</u>	<u>Evaluation Score</u>															
1 Black Light Ltd, Edinburgh	100.00															
RECOMMENDATION	Acceptance of the most economically advantageous tender.	Acceptance of the most economically advantageous tender.														
ALLOWANCES	None	None														
SUB-CONTRACTORS	None	None														
BACKGROUND PAPERS	None	None														

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	N/A Caird Hall – Installation of New Break Motors The works comprise the supply and installation of new break motors to the front truss on the Auditorium Lighting within the Caird Hall.	
ESTIMATED COMPLETION DATE	September 2015	
TOTAL COST	Several Works Allowances Total	£20,977.19 <u>£200.00</u> <u>£21,177.19</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Structural Improvements & Property Upgrades 2015/2016 None	£21,178.00
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	The project was procured via a quick quote through the Public Contracts Scotland Portal. 2 compliant offers were received, evaluation score on a cost/quality basis as noted below. <u>Tenderers</u> 1 Black Light Ltd, Edinburgh 2 AM Lighting Ltd, Dundee	<u>Evaluation Score</u> 93.8 86.4
RECOMMENDATION	Acceptance of the most economically advantageous tender.	
ALLOWANCES SUB-CONTRACTORS	Professional Services Total None	<u>£200.00</u> <u>£200.00</u>
BACKGROUND PAPERS	None	

