

REPORT TO: CITY DEVELOPMENT DEPARTMENT - 11 JUNE 2012
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 200-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowance, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P11069	Dundee Central Waterfront - Tay Station & South Marketgait Bridges - Demolition and Replacement Works	Sir Robert McAlpine	£2,993,586.47	£4,000,000.00	£4,000,000.00
Total			£2,993,586.47	£4,000,000.00	£4,000,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheet.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/GC/EH

30 May 2012

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT DEPARTMENT				
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11069 Dundee Central Waterfront - Tay Station and South Marketgait Bridges - Demolition and Replacement Works A one year contract to demolish and replace two road over railway bridges and the construction of a new single larger replacement bridge. The works also include the construction of road drainage and services for the Central Waterfront Development.				
TOTAL COST	Contract	£2,993,586.47			
	Non Contract Allowances	£730,251.53			
	Fees	£276,162.00			
	Total	£4,000,000.00			
FUNDING SOURCE	City Development Capital Budget (Central Waterfront)				
BUDGET PROVISION & PHASING	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>		
	£2,000,000.00	£1,900,000.00	£100,000.00		
ADDITIONAL FUNDING	None				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	The project design includes waste minimisation and sustainable construction best practices.				
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-				
	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>
	Sir Robert McAlpine	£2,993,589.84	£2,993,586.47	2	1
	Balfour Beatty	£3,386,751.02	-	1	2
	Volker Stevin	£3,256,826.19	-	4	3
	Morgan Sindall	£3,136,972.96	£3,176,972.95	6	4
	Bam Nuttall	£4,490,778.01	-	3	5
	Carillion	£3,832,718.67	£3,832,719.27	5	6
RECOMMENDATION	To accept the tender with the highest ranking score for cost and quality from Sir Robert McAlpine				
ALLOWANCES	Contingencies	£379,251.53			
	Public Utilities	£236,000.00			
	Professional Fees/CDM Co-ordinator	£276,162.00			
	Potential contaminated land issues	£50,000.00			
	Street Lighting	£45,000.00			
	Signalling	£5,000.00			
	Archaeological Survey	£5,000.00			
	Noise Monitoring	£10,000.00			
	Total	£1,006,413.53			
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				