

## ITEM 9

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 25 JANUARY 2016

**REPORT ON:** SUPPLY OF PLANT AND VEHICLES 2015/2016

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 20-2016

### **1 PURPOSE OF REPORT**

1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

### **2 RECOMMENDATION**

2.1 It is recommended that Committee approve the purchase of the vehicles listed in Appendix 1, at a total cost of £214,157.

### **3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services advises that the capital costs of £214,157 can be met from allowances within the Capital Budget – Vehicle Fleet – Purchase of Vehicles and Equipment for 2015/2016.

### **4 BACKGROUND**

4.1 Item 1 in Appendix 1 is required to replace minibuses that are reaching the end of life and will incur excessive maintenance costs or are coming to end of lease period. The buses are used on a daily basis for a variety of reasons including transporting community groups, individuals and school pupils etc. The purchase of these vehicles will improve on-going operational efficiency and will reduce workshop maintenance time.

4.2 Item 2 in Appendix 1 forms part of an ongoing replacement programme. The vehicle to be replaced is 10 years old and getting towards the end of its life. This vehicle is used on a daily basis for the collection/distribution of new/old bins throughout the city.

4.3 Items 3, 4 and 5 in Appendix 1 are required as part of the replacement programme for grounds maintenance equipment. This area has been reviewed as part of the major service review and the purchase of the improved equipment will help facilitate an overall reduction in plant while replacing equipment that is beyond economical repair.

4.4 The various items are to be purchased through the appropriate framework as detailed within Appendix 1. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience, when selecting the appropriate equipment.

4.5 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

**5 POLICY IMPLICATIONS**

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

**6 CONSULTATIONS**

- 6.1 The Chief Executive, the Executive Director of Corporate Services and Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

**7 BACKGROUND PAPERS**

- 7.1 There are no background papers of relevance to this report.

Mike Galloway  
Executive Director of City Development

Neil Gellatly  
Head of Roads and Transportation

NHG/GM/KM

21 December 2015

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

## CAPITAL COSTS

	Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework
1	Minibus	Clark Commercial's	Dundee	VW	Crafter	Euro 6	2	£105,904	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
2	Luton Van	AM Philips	Forfar	Ford	Transit 350	Euro 6	1	£24,655	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
3	Lawnmower	Angus Chainsaws	Arbroath	Etesia	Pro46 PHCT	N/A	15	£12,900	TPC Grounds Maintenance Framework TPC96
4	Decompactor	Double AA	Cupar	Campy	Imants Shockwave 220	N/A	1	£18,900	Scotland Excel Framework 10/14 Ground Maintenance
5	Trailed Grass Cutter	Gammies	Forfar	Trimax	Pegasus S3 493	N/A	2	£51,798	TPC Grounds Maintenance Framework TPC30
	<b>TOTALS</b>							<b>£214,157</b>	

