

**REPORT TO: CITY DEVELOPMENT COMMITTEE – 27 JUNE 2016**

**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN & PROPERTY**

**REPORT BY: HEAD OF DESIGN AND PROPERTY**

**REPORT NO: 196-2016**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
P14420 - Harestane Road Traffic Calming	Tayside Contracts	£98,000.44	£28,837.46	£126,837.80
15-6029 - Braeview Academy - Boiler Replacement	Construction Services	£58,712.53	£8,983.02	£67,695.55
15-6035 - Rockwell High School - Removal of Asbestos from Attic Space	Chamic Industrial Services Ltd, Edinburgh	£101,992.09	£20,604.79	£122,596.88
13-1202 - Various Properties - Service and Maintenance of Heating and Ventilation Control Systems	Craigalan Controls	£285,533.00	£20,000.00	£305,533.00
Caird Hall - Installation of New Double Brake Motors (Phase 2)	Back Light Ltd, Edinburgh	£19,899.08	£0.00	£19,899.08

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

**5 CONSULTATIONS**

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Fergus Wilson  
Head of Design & Property

FW/RW/CM/KM

15 June 2016

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14420 Harestane Road Traffic Calming This project is required to discharge a Condition applied to Planning Permission for the construction of 2 new schools, Sidlaw View Primary School and Baldragon Secondary School which requires the creation of a 20mph zone. The 20mph zone covers Harestane Road between Harestane Terrace and Strathmartine Road and the full lengths of the adjoining streets; Burn Street, St Luke's Road, Harestane Crescent, Whitburn Place, Harestane Grove and Burnview The works required to complement the 20mph zone and encourage its implementation include; cycle lanes either side of Harestane Road, raised platforms at junctions, chicanes limiting traffic to single lane, road signing, repeating 20mph carriageway roundels and coloured surfacing at entries to the zone	15-6029 Braeview Academy – Boiler Replacement The works comprise the replacement of 3 existing oil fired boilers with salvaged gas fired boilers from Menzieshill High School and includes converting them from gas to oil, retaining the existing oil fired burners.								
ESTIMATED START & COMPLETION DATE	4 July 2016 -12 August 2016	Start July 2016 Complete August 2016								
TOTAL COST	Contract £98,000.44 Non Contract Allowances £16,337.46 Fees £12,500.00 Total <u>£126,837.90</u>	Several Works £58,712.53 Allowances <u>£8,983.02</u> Total <u>£67,695.55</u>								
FUNDING SOURCE	Capital – Road Safety Measures	Capital – Heating and Ventilation								
BUDGET PROVISION & PHASING	<u>2016/17</u> £126,837.90	2016/2016 £1,021.66 2016/2017 <u>£66,673.89</u> <u>£67,695.55</u>								
ADDITIONAL FUNDING	None									
REVENUE IMPLICATIONS	None	None								
POLICY IMPLICATIONS	There are no major issues	There are no major issues.								
TENDERS	As part of a partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts.  <table border="0"> <tr> <td><b><u>Tenderers</u></b></td> <td><b><u>Tender</u></b></td> </tr> <tr> <td>Tayside Contracts</td> <td>£98,000.44</td> </tr> </table>	<b><u>Tenderers</u></b>	<b><u>Tender</u></b>	Tayside Contracts	£98,000.44	Negotiated contract.  <table border="0"> <tr> <td><b><u>Tenderers</u></b></td> <td><b><u>Tender</u></b></td> </tr> <tr> <td>Construction Services</td> <td>£58,712.53</td> </tr> </table>	<b><u>Tenderers</u></b>	<b><u>Tender</u></b>	Construction Services	£58,712.53
<b><u>Tenderers</u></b>	<b><u>Tender</u></b>									
Tayside Contracts	£98,000.44									
<b><u>Tenderers</u></b>	<b><u>Tender</u></b>									
Construction Services	£58,712.53									
RECOMMENDATION	To accept the offer from Tayside Contracts	Acceptance of offer.								
ALLOWANCES	Contingencies £10,000.00 Professional Fees £12,000.00 CDM Principal Designer £ 500.00 BT <u>£ 6,337.46</u> Total <u>£28,837.46</u>	Professional Services <u>£8,983.02</u> Total <u>£8,983.02</u>								
SUB-CONTRACTORS	None									
BACKGROUND PAPERS	None									

CLIENT	City Development	City Development																														
PROJECT NUMBER PROJECT	15-6035 Rockwell High School - Removal of Asbestos From Attic Space	13-1202 Various Properties – Service and Maintenance of Heating and Ventilation Control Systems																														
PROJECT INFORMATION	The works comprise the removal and safe disposal of asbestos containing materials identified within the attic roof space at various locations throughout the school.	Inspection, Testing and Certification carried out on an Annual basis, together with necessary remedial and repair works to Heating and Ventilation Control Systems. The programme covers 111 properties over a 3 year term contract.																														
ESTIMATED START AND COMPLETION DATES	Start August 2016 Complete September 2016	Start August 2016 Complete July 2019																														
TOTAL COST	Several Works Allowances Total	Servicing and Maintenance Works Allowances Total																														
	£101,992.09 <u>£20,604.79</u> <u>£122,596.88</u>	£285,533.00 <u>£20,000.00</u> <u>£305,533.00</u>																														
FUNDING SOURCE	Capital –Property Rationalisation	Revenue – Property Health and Safety																														
BUDGET PROVISION & PHASING	2015/2016 2016/2017	2016/2019																														
	£1,786.27 <u>£120,810.61</u> <u>£122,596.88</u>	£305,533.00																														
ADDITIONAL FUNDING	None																															
REVENUE IMPLICATIONS	None	None																														
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																														
TENDERS	This project was procured through the Public Contracts Scotland Portal via the Scotland Excel framework for Asbestos Survey, Removal & Disposal and Analytical Services Ref: 11-14. Five compliant offers were received as noted below:  <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Received</u></th> <th><u>Checked</u></th> </tr> </thead> <tbody> <tr> <td>Chamic Industrial Services Ltd, Edinburgh</td> <td>£101,992.09</td> <td>£101,992.09</td> </tr> <tr> <td>Rhodar Ltd, Glasgow</td> <td>£140,546.27</td> <td>£140,546.27</td> </tr> <tr> <td>Gowrie Contracts Ltd, Dundee</td> <td>£144,885.16</td> <td>£144,885.16</td> </tr> <tr> <td>Clarke's Environmental Ltd, Glasgow</td> <td>£184,851.90</td> <td>£184,851.90</td> </tr> <tr> <td>Highest Tender</td> <td>£493,896.00</td> <td></td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Received</u>	<u>Checked</u>	Chamic Industrial Services Ltd, Edinburgh	£101,992.09	£101,992.09	Rhodar Ltd, Glasgow	£140,546.27	£140,546.27	Gowrie Contracts Ltd, Dundee	£144,885.16	£144,885.16	Clarke's Environmental Ltd, Glasgow	£184,851.90	£184,851.90	Highest Tender	£493,896.00		The project was procured through the Public Contracts Scotland Portal, two compliant offers were received. Evaluation scores on a cost/quality basis as noted below.  <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Craigalan Controls</td> <td>£285,533.00</td> <td>1</td> <td>1</td> </tr> <tr> <td>SSE Energy Solutions</td> <td>£487,571.00</td> <td>1</td> <td>2</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Craigalan Controls	£285,533.00	1	1	SSE Energy Solutions	£487,571.00	1	2
<u>Tenderers</u>	<u>Received</u>	<u>Checked</u>																														
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Craigalan Controls	£285,533.00	1	1																													
SSE Energy Solutions	£487,571.00	1	2																													
RECOMMENDATION	Acceptance of lowest tender from Chamic Industrial Services Ltd.	Acceptance of the offer from Craigalan Controls.																														
ALLOWANCES	Professional Services Contingencies Total	Professional Services Total																														
	£15,604.79 <u>£5,000.00</u> <u>£20,604.79</u>	£20,000.00 <u>£20,000.00</u>																														
SUB-CONTRACTORS	None	None																														
BACKGROUND PAPERS	None	None																														

CLIENT	City Development							
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6033 Caird Hall – Installation of New Double Brake Motors (Phase 2) The works comprise the supply and installation of new double brake motors to the stage truss within the Caird Hall.							
ESTIMATED START & COMPLETION DATE	Start July 2016 Complete August 2016							
TOTAL COST	Allowances	0						
	Several Works	<u>£19,899.08</u>						
	Total	<u>£19,899.08</u>						
FUNDING SOURCE	Capital – Structural Improvements and Property Upgrades							
BUDGET PROVISION & PHASING	2016/2017	£19,899.08						
ADDITIONAL FUNDING	None							
REVENUE IMPLICATIONS	None							
POLICY IMPLICATIONS	There are no major issues.							
TENDERS	<p>The project was procured via a quick quote through the Public Contracts Scotland Portal. One compliant offer was received, evaluation score on a cost/quality basis as noted below.</p> <table border="1"> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> <th><u>Evaluation Score</u></th> </tr> </thead> <tbody> <tr> <td>Back Light Ltd, Edinburgh</td> <td>£19,899.08</td> <td>100%</td> </tr> </tbody> </table>		<u>Tenderer</u>	<u>Tender</u>	<u>Evaluation Score</u>	Back Light Ltd, Edinburgh	£19,899.08	100%
<u>Tenderer</u>	<u>Tender</u>	<u>Evaluation Score</u>						
Back Light Ltd, Edinburgh	£19,899.08	100%						
RECOMMENDATION	To accept the offer from Back Light Ltd.							
ALLOWANCES	None							
SUB-CONTRACTORS	None							
BACKGROUND PAPERS	None							