

REPORT TO: CITY DEVELOPMENT COMMITTEE - 25 JUNE 2012
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 196-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P11543	Cleington Primary School - Demolition of Outbuildings and External Improvement	Dundee Plant Co Ltd	£39,673.00	£57,173.00	£57,173.00
P11552	Rockwell High School - Displaced Wall	Land & Building Services	£21,046.00	£28,646.00	£28,646.00
P10026	Highgate Lochee - Demolition	Safedem Ltd	£176,671.00	£278,000.00	£278,000.00
Total			£237,390.00	£363,819.00	£363,819.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above projects are available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheets.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/IS/ES

11 June 2012

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT DEPARTMENT	CITY DEVELOPMENT DEPARTMENT																						
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11543 Cleington Primary School. Demolition of outbuildings and external improvements. Demolition of upper and lower shelters/stores and abandoned external toilet. Lay new asphalt and drainage to extend the play area.	P11552 Rockwell High School Displaced Wall Take down and rebuild defective parapet walls and carry out investigation work into defects.																						
TOTAL COST	<table> <tr> <td>Contract</td> <td>£39,673.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£10,900.00</td> </tr> <tr> <td>Fees</td> <td><u>£6,600.00</u></td> </tr> <tr> <td>Total</td> <td>£57,173.00</td> </tr> </table>	Contract	£39,673.00	Non Contract Allowances	£10,900.00	Fees	<u>£6,600.00</u>	Total	£57,173.00	<table> <tr> <td>Contract</td> <td>£21,046.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£4,300.00</td> </tr> <tr> <td>Fees</td> <td><u>£3,300.00</u></td> </tr> <tr> <td>Total</td> <td>£28,646.00</td> </tr> </table>	Contract	£21,046.00	Non Contract Allowances	£4,300.00	Fees	<u>£3,300.00</u>	Total	£28,646.00						
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FUNDING SOURCE	Buildings & Property Capital Budget 2012/13	Buildings & Property Capital Budget 2012/13																						
BUDGET PROVISION & PHASING	<u>2012/13</u> £57,173.00	<u>2012/13</u> £28,646.00																						
ADDITIONAL FUNDING	None	None																						
REVENUE IMPLICATIONS	None	None																						
POLICY IMPLICATIONS	Built environment - removal of vacant building will provide an opportunity to enhance the local environment.	Built environment - works to prolong the life of the building for the community.																						
TENDERS	<p>Tenders were invited from 4 contractors and the following tenders received:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Dundee Plant Co Ltd</td> <td>£38,935.80</td> <td>£39,673.00</td> </tr> <tr> <td>D Geddes (Contractor) Ltd</td> <td>£45,893.50</td> <td>£42,811.00</td> </tr> <tr> <td>Gowrie Contracts Ltd</td> <td>£43,127.50</td> <td>£43,151.50</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	Dundee Plant Co Ltd	£38,935.80	£39,673.00	D Geddes (Contractor) Ltd	£45,893.50	£42,811.00	Gowrie Contracts Ltd	£43,127.50	£43,151.50	<p>Tenders were invited from 5 contractors and the following tenders were received:-</p> <table> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Land & Building Services</td> <td>£21,046.00</td> </tr> <tr> <td>George Martin Builders Ltd</td> <td>£24,460.90</td> </tr> <tr> <td>Muirfield Contracts Ltd</td> <td>£26,145.02</td> </tr> <tr> <td>DCC Environmental Services Construction Division</td> <td>£29,458.00</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Tender</u>	Land & Building Services	£21,046.00	George Martin Builders Ltd	£24,460.90	Muirfield Contracts Ltd	£26,145.02	DCC Environmental Services Construction Division	£29,458.00
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RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd	To accept the lowest tender from Land & Building Services																						
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£6,620.00</td> </tr> <tr> <td>Public Utilities</td> <td>£4,280.00</td> </tr> <tr> <td>Professional Fees</td> <td><u>£6,600.00</u></td> </tr> <tr> <td>Total</td> <td>£17,500.00</td> </tr> </table>	Contingencies	£6,620.00	Public Utilities	£4,280.00	Professional Fees	<u>£6,600.00</u>	Total	£17,500.00	<table> <tr> <td>Contingencies</td> <td>£4,300.00</td> </tr> <tr> <td>Professional Fees</td> <td><u>£3,300.00</u></td> </tr> <tr> <td>Total</td> <td>£7,600.00</td> </tr> </table>	Contingencies	£4,300.00	Professional Fees	<u>£3,300.00</u>	Total	£7,600.00								
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SUB-CONTRACTORS	W Brown	None																						
BACKGROUND PAPERS	None.	None																						

CLIENT	CITY DEVELOPMENT DEPARTMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10026 Highgate Lochee - Demolition Demolition of Highgate Shopping Centre, Lochee	
TOTAL COST	Contract	£176,671.00
	Non Contract Allowances	£76,567.00
	Fees	<u>£24,762.00</u>
	Total	£278,000.00
FUNDING SOURCE	City Development Capital Budget (Community Regeneration Projects)	
BUDGET PROVISION & PHASING	<u>2012/13</u> £278,000.00	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	Built environment - removal of vacant building will provide an opportunity to enhance the local environment.	
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-	
	<u>Tenderers</u>	<u>Tender</u>
		<u>Corrected Tender</u>
	Safedem Ltd	£176,671.00
	D Geddes (Contractor) Ltd	£184,712.00
	J R Masterton & Son	£189,305.00
	Dundee Plant Co Ltd	£150,855.00
	Gowrie Contracts Ltd	£210,213.00
	Dem-master DemolitionLtd	£327,403.52
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		-
		-
		£189,510.00
		-
		-
RECOMMENDATION	To accept the lowest tender from Safedem Ltd	
ALLOWANCES	Public Utilities	£21,000.00
	Ground Investigation	£15,000.00
	Boots Chemists New Fire Escape Stair	£10,000.00
	Asbestos Survey	£3,000.00
	Cost allowance for accommodating phasing	£4,000.00
	CDM Co-ordinator	£2,000.00
	Contingencies	£23,567.00
	Professional Fees	<u>£22,762.00</u>
	Total	£101,329.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	