

**REPORT TO:** Housing, Dundee Contract Services and Environment Services Committee

**DATE:** 24 March 2008

**REPORT ON:** Watson Street Fascia Renewal  
Extension to Contract  
Contract Nr. 07-528

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 195 -2008

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £70,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Urgent Roof Repairs 2008-2009 within the Housing Department's Capital Plan 2008/2009.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to Article VIII of the minute of meeting of the Housing Committee of 24 September 2007 when report No 467-2007 was approved. The report authorised entering into a negotiated contract with Andrew Shepherd Construction Ltd.

5.2 Further works have been required as follows:-

(1) The renewal of roof coverings.

(2) The associated repairs to the roof structure.

5.3 The original tender amount was £34,646.60 and the anticipated cost of these additional works is expected to be in the region of £70,000.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

- 7.1 Reference is made to Article VIII of the minute of meeting of the Housing Committee of 24th September 2007 when report No 467-2007 was approved.

**Rob Pedersen**

**City Architectural Services Officer**

**3rd March, 2008**

Q1/reports/07-528