

REPORT TO: POLICY AND RESOURCES COMMITTEE – 18 MAY 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 193- 2015

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1
- 3.2 Grants of £ 46,022 are recommended from the allocations for 2015/16.

4. BACKGROUND

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£31,713	£15,509	£123,827
East End	£150,735	£60,248	£12,054	£78,433
Lochee	£272,004	£112,679	£10,464	£148,861
Maryfield	£125,017	£18,146	£0	£106,871
North East	£125,150	£52,889	£1,866	£70,395
Strathmartine	£129,001	£61,013	£4,013	£63,975
The Ferry	£11,522	£0	£0	£11,522
West End	£10,000	£1,500	£2,116	£6,384
Total	£994,478	£338,188	£46,022	£610,268

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 46,022 in 2015/16.

6 POLICY IMPLICATIONS

- 6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

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12/05/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1505	Powrie Place Sheltered Housing Gardening Club	Coldside	To obtain equipment and resources to allow the residents to redevelop the garden area at the Sheltered Housing, in Partnership with the Maxwell Centre and also contribute towards the cost of a pool table.	£3,010	£3,010	£3,010
C1506	Nae Limits 60+ Association	Coldside	To enable Nae Limits to host the annual fun day, in partnership with other local groups. The Fun Day has become a much loved annual event and Nae Limits have agreed to lead in organising this.	£3,599	£3,599	£3,599
CY1505	One World Centre	Coldside	To deliver a creative arts programme which will offer long term engagement with over sixty young people and cover a range of 'world citizenship' educational themes.	£11,045	£7,100	£7,100
CY1506	Pure Media UK	Coldside	Funding towards a range of resources that will support the 'Bringing Up Baby' group's activities throughout 2015-16, plus contribute towards trips for group members. Overall approximately seventy young parents will benefit during the year.	£9,875	£1,800	£1,800
EEP1502	Fairfield Sports & Leisure Hub	East End	To contribute towards the cost of a mower that will be used to maintain pitches and surrounding grounds, and as part of pitch maintenance courses for volunteers. Approximately 40 sports groups are affiliated with the Hub.	£3,699	£3,199	£3,199
EE1506	Craigiebank Association	East End	To contribute toward the cost of a community fun day within the Craigie area. Approximately 350 people are expected to participate.	£2,000	£1,500	£1,500
EE1507	Dundee Sporting Club	East End	To purchase training equipment for six youth teams (including a girls team) and for mini kickers football for under 5s. Approximately 85 children and young people aged between 3 and 17 will benefit.	£2,649	£2,500	£1,500

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EE1509	Volunteer Centre Dundee	East End	To contribute to start up costs to enable the introduction of Timebank in East End area. Approximately thirty members are expected to join within the first year.	£15,220	£4,355	£4,355
EE1510	Douglas Festival Association	East End	To contribute toward the cost of community fun day within the Douglas area. Approximately 450 people are expected to participate.	£2,988	£1,500	£1,500
L1502	Menzieshill Gardening Group	Lochee	To enable the eleven group members to visit gardens in Forfar, Pitlochry and Fife, and bring back new skills and ideas for use around the Community Centre.	£364	£364	£364
L1503	Connect Mums	Lochee	To fund the set up and running costs for this new mums group. 10-15 mums are expected to take part in regular activities throughout the year.	£1,560	£1,500	£1,500
L1504	Action on Hearing Loss Scotland	Lochee	To help with salary cost for Project Co-ordinator who will support local residents to make better use of their hearing aids, cope with their hearing loss, and reduce isolation through home visits.	£42,609	£5,000	£5,000
LY1503	Active Schools	Lochee	To provide a range of free, extra-curricular sport and physical activities at six local schools, for approximately 270 children from the Lochee Ward.	£3,600	£3,600	£3,600
NE1510	MOM Pavilion	North East	To contribute toward the cost of an American-themed Summer Fun Day for approximately 400 local residents.	£1,654	£1,500	£1,500
NE1511	Dundee Healthy Living Initiative	North East	To purchase training kitchen furniture that will be installed at The Crescent that can be used in classes to help improve the cooking skills of approximately 120 local people each year.	£366	£366	£366

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S1502	St Mary's Over 55's Club	Strathmartine	Contribution towards coach hire and entrance fees for a summer outing for 35 older people.	£594	£525	£525
S1503	St Mary's Bluebells	Strathmartine	To cover the costs of coach hire and entrance fees for a summer outing for 26 older people.	£463	£463	£463
S1505	Ardler Village Trust	Strathmartine	To contribute towards the cost of the Ardler Fun Day 2015. Approximately 500 local residents are expected to participate.	£1,500	£1,500	£1,500
S1506	Ardler Village Trust	Strathmartine	To part fund the preparation, printing and distribution of four editions of the Ardler Village News, which will be distributed to 1,200 households and reach approximately 3,000 people.	£1,572	£1,200	£1,200
S1507	Strathmartine Church Summer Club	Strathmartine	To purchase arts & crafts materials and healthy snacks for approximately 50 children taking part in a summer club. In addition, the group will host a barbecue and take children on an outing to Monikie Park.	£379	£325	£325
WE1501	Harris Academy	West End	To deliver a range of evening activities for a girl's group from Harris Academy that will reduce risk taking behaviour. This is additional to work currently being carried out in the school with approximately 15 girls.	£916	£916	£916
WE1504	School Community Support Service	West End	Contribution towards provision of a week of Family Fun activities to targeted families during the summer holidays, and a further three days during the October holidays. Approximately sixty families will take part in total	£1,200	£1,200	£1,200