

REPORT TO: CITY DEVELOPMENT COMMITTEE – 20 MAY 2013

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 192-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

| Project Reference Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|--|--|----------------------|---------------------|--------------------------|
| 12-6039 - Clepington Primary School - Reception Alterations and General Upgrade | Environment Department (Construction Services) | £108,000.00 | £124,200.00 | £124,200.00 |
| 12-6077 - St Ninians Primary School - Upgrade Infants Toilets | Environment Department (Construction Services) | £74,621.28 | £85,814.47 | £85,814.47 |
| 12-6069 - Barnhill Primary School – Refurbishment and Relocation of Nursery Unit and Enabling Works | Environment Department (Construction Services) | £199,482.32 | £229,404.67 | £229,404.67 |
| 12-1196 - Finmill Centre - Heating Replacement | Scan Building Services Ltd, Dundee | £102,936.53 | £118,377.01 | £118,377.01 |
| 12-043 - Lynch Centre - Remedial Works to Roof | Dalrymple Construction Ltd, Kirkcaldy | £46,256.29 | £53,194.73 | £53,194.73 |
| 12-051 - Caird Hall - Refurbishment of Ashton Hall | Environment Department (Construction Services) | £131,188.23 | £150,866.46 | £150,866.46 |
| 12-6069 - Forthill Primary School - Toilet Upgrade | Environment Department (Construction Services) | £85,125.07 | £97,893.83 | £97,893.83 |
| 12-049 - Kirkton Community Centre - Curtain Walling Replacement | Environment Department (Construction Services) | £36,861.76 | £42,391.02 | £42,391.02 |
| 12-6098 - Blackness Primary School - Heating Works | Environment Department (Construction Services) | £23,091.66 | £26,555.41 | £26,555.41 |
| 12-6095 - Ancrum Primary School - Heating Works | Environment Department (Construction Services) | £30,381.19 | £34,938.37 | £34,938.37 |
| 12-6100 - Glebelands Primary School - Heating Works | Environment Department (Construction Services) | £29,819.52 | £34,292.45 | £34,292.45 |
| 12-6099 - Clepington Primary School - Heating Works | Environment Department (Construction Services) | £65,518.71 | £75,346.52 | £75,346.52 |
| 12-6082 - Longhaugh Primary School - Breakfast Room Refurbishment and Alterations to Admin Desk | Environment Department (Construction Services) | £34,648.29 | £39,845.53 | £39,845.53 |
| 12-6035 - Ancrum Primary School - Internal Upgrade | Environment Department (Construction Services) | £93,689.78 | £107,743.25 | £107,743.25 |
| 12-6086 - Blackness Primary School - General Upgrading Works | Environment Department (Construction Services) | £72,046.95 | £82,853.99 | £82,853.99 |
| 12-6092 - Glebelands Primary School - Entrance Improvements | Environment Department (Construction Services) | £27,202.29 | £31,282.63 | £31,282.63 |
| 12-6006 - Castlepark Centre - Replacement of Fascia's and Soffits | Environment Department (Construction Services) | £33,515.60 | £38,542.94 | £38,542.94 |

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 Unless stated otherwise on the attached sheets, there are no background papers.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheets. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

2 May

Dundee City Council
Dundee House
Dundee

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| CLIENT | City Development | City Development |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 12-6039 Cleington Primary School - Reception Alterations and General Upgrade The works comprise alteration works to the reception area and general upgrade works to internal areas. | 12-6077 St Ninians Primary School –Upgrade Infants Toilets The works comprise internal upgrade to Infant Toilets. |
| TOTAL COST | Several Works £108,000.00 Allowances <u>£16,200.00</u> Total <u>£124,200.00</u> | Several Works £74,621.28 Allowances <u>£11,193.19</u> Total <u>£85,814.47</u> |
| FUNDING SOURCE | Capital | Capital |
| BUDGET PROVISION & PHASING | 2013/2014 £124,000.00 | 2013/2014 £85,814.47 |
| ADDITIONAL FUNDING | None | None |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs £8,376.00 | Annual Capital Financing Costs £5,787.00 |
| POLICY IMPLICATIONS | There are no major issues. | There are no major issues. |
| TENDERS | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) £108,000.00 | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) £74,621.28 |
| RECOMMENDATION | Acceptance of offer. | Acceptance of offer. |
| ALLOWANCES | Professional Services <u>£16,200.00</u> Total <u>£16,200.00</u> | Professional Services <u>£11,193.19</u> Total <u>£11,193.19</u> |
| SUB-CONTRACTORS | None | None |
| BACKGROUND PAPERS | None. | None. |

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| CLIENT | City Development | City Development |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 12-6069 Barnhill Primary School –Refurbishment andRelocation of NurseryUnit and Enabling Works. The works comprise relocation and refurbishment of existing modular unit including new service systems, connections and external enabling works. | 12-1196 Finmill Centre – Heating Replacement The works comprise the renewal of the low temperature hot water heating system together with associated builders work etc to the Finmill Centre. |
| TOTAL COST | Several Works Allowances Total | Several Works Allowances Total |
| | £199,482.32 <u>£29,922.35</u> <u>£229,404.67</u> | £102,936.53 <u>£15,440.48</u> <u>£118,377.01</u> |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | Capital 2013/2014 None | Capital 2013/2014 None |
| | £229,404.67 | £118,377.01 |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs | Annual Capital Financing Costs |
| | £15,471.00 | £7,983.00 |
| POLICY IMPLICATIONS | There are no major issues. | There are no major issues. |
| TENDERS | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) | The project was procured through the Public Contracts Scotland Portal. 4 Compliant offers were received, as noted below: <u>Tenderers</u> 1 Scan Building Services Ltd, Dundee 2 Taylor Mechanical Services Ltd, Dundee 3 McGill Electrical Ltd., Dundee Highest Tender |
| | £199,482.32 | £101,626.89 £115,303.06 £118,172.69 £120,245.34 |
| RECOMMENDATION | Acceptance of offer. | Acceptance of lowest tender. |
| ALLOWANCES | Professional Services Total | Professional Services Total |
| | <u>£29,922.35</u> <u>£29,922.35</u> | <u>£15,440.48</u> <u>£15,440.48</u> |
| SUB-CONTRACTORS | None | None |
| BACKGROUND PAPERS | None. | None. |

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| CLIENT | City Development | | City Development | |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 12-043 Lynch Centre – Remedial Works to Roof The works comprise remedial works to the existing roof. | | 12-051 Caird Hall – Refurbishment of Ashton Hall The works comprise the refurbishment of the Ashton Hall comprising renewal of flooring, new blinds, replacement of folding partition, electrical work and decoration together with the replacement of the flooring to the Main Entrance Hall and General Entrance. | |
| TOTAL COST | Several Works Allowances Total | £46,256.29 <u>£6,938.44</u> <u>£53,194.73</u> | Several Works Allowances Total | £131,188.23 <u>£19,678.23</u> <u>£150,866.46</u> |
| FUNDING SOURCE | Capital | | Capital | |
| BUDGET PROVISION & PHASING | 2013/2014 | £53,194.73 | 2013/2014 | £150,866.46 |
| ADDITIONAL FUNDING | None | | None | |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs | £3,587.00 | Annual Capital Financing Costs | £10,174.00 |
| POLICY IMPLICATIONS | There are no major issues. | | There are no major issues. | |
| TENDERS | The project was procured through the Public Contracts Scotland Portal. 2 compliant offers were received, as noted below. <u>Tenderers</u> 1 Dalrymple Construction Ltd, Kirkcaldy £46,356.29 2 HCS Roofing, Glasgow £65,596.10 | | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) £131,188.23 | |
| RECOMMENDATION | Acceptance of offer. | | Acceptance of offer. | |
| ALLOWANCES | Professional Services Total | <u>£6,938.44</u> <u>£6,938.44</u> | Professional Services Total | <u>£19,678.23</u> <u>£19,678.23</u> |
| SUB-CONTRACTORS | None | | None | |
| BACKGROUND PAPERS | None. | | None. | |

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| CLIENT | City Development | City Development |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 12-6100 Glebelands Primary School – Heating Works The works comprise the installation of thermostatic and lockshield valves to the existing heating system. | 12-6099 Clelington Primary School – Heating Works The works comprise the renewal of existing radiators and installation of thermostatic and lockshield valves to the existing heating system. |
| TOTAL COST | Several Works Allowances Total £29,819.52 <u>£4,472.93</u> <u>£34,292.45</u> | Several Works Allowances Total £65,518.71 <u>£9,827.81</u> <u>£75,346.52</u> |
| FUNDING SOURCE | Capital | Capital |
| BUDGET PROVISION & PHASING | 2013/2014 £34,292.45 | 2013/2014 £75,346.52 |
| ADDITIONAL FUNDING | None | None |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs £2,313.00 | Annual Capital Financing Costs £5,081.00 |
| POLICY IMPLICATIONS | There are no major issues. | There are no major issues. |
| TENDERS | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) £29,819.52 | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) £65,518.71 |
| RECOMMENDATION | Acceptance of offer. | Acceptance of offer. |
| ALLOWANCES | Professional Services Total <u>£4,472.93</u> <u>£4,472.93</u> | Professional Services Total <u>£9,827.81</u> <u>£9,827.81</u> |
| SUB-CONTRACTORS | None | None |
| BACKGROUND PAPERS | None. | None. |

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| CLIENT | City Development | City Development |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 12-6062 Longhaugh Primary School – Breakfast Room Refurbishment and Alterations to Admin Desk The works comprise alterations to the reception office and alterations to create a new breakfast preparation room. | 12-6036 Ancrum Primary School – Internal Upgrade The works comprise refurbishment of boys and girls toilet, renewal of flooring to stair areas and application of protective film to internal screens. |
| TOTAL COST | Several Works Allowances Total | Several Works Allowances Total |
| | £34,648.29 <u>£5,197.24</u> <u>£39,845.53</u> | £93,689.78 <u>£14,053.47</u> <u>£107,743.25</u> |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | Capital 2013/2014 None | Capital 2013/2014 None |
| | £39,845.53 | £107,743.25 |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs | Annual Capital Financing Costs |
| | £2,687.00 | £7,266.00 |
| POLICY IMPLICATIONS | There are no major issues. | There are no major issues. |
| TENDERS | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) |
| | £34,648.29 | £93,689.78 |
| RECOMMENDATION | Acceptance of offer. | Acceptance of offer. |
| ALLOWANCES | Professional Services Total | Professional Services Total |
| | <u>£5,197.24</u> <u>£5,197.24</u> | <u>£14,053.47</u> <u>£14,053.47</u> |
| SUB-CONTRACTORS | None | None |
| BACKGROUND PAPERS | None. | None. |

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| CLIENT | City Development | |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 12-006 Castlepark Centre – Replace Timber Soffits and Fascia's. The works comprise the replacement of timber soffits and fascia's. | |
| TOTAL COST | Several Works Allowances Total | £33,515.60 <u>£5,027.34</u> <u>£38,542.94</u> |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | Capital 2013/2014 None | £38,542.94 |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs | £2,599.00 |
| POLICY IMPLICATIONS | There are no major issues. | |
| TENDERS | Negotiated project. <u>Tenderers</u> 1 Environment Department (Construction Services) £33,515.60 | |
| RECOMMENDATION | Acceptance of offer. | |
| ALLOWANCES | Professional Services Total | <u>£5,027.34</u> <u>£5,027.34</u> |
| SUB-CONTRACTORS | None | |
| BACKGROUND PAPERS | None. | |