

ITEM No ...4.....

REPORT TO: RECESS-SUB COMMITTEE – 6 JULY 2022
REPORT ON: TENDER RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 191-2022

1 PURPOSE OF REPORT

1.1 This report details tender received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Sub-Committee approve the acceptance of the tender submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

| Architects Projects - Reference and Description | Contractor |
|--|---------------------------------------|
| 20-026 - New Young Persons Home – Southampton Road | Robertson Construction Tayside Ltd |

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KAS

27 June 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

| | | | |
|---|---|--|----------------------|
| PROJECT | New Young Person Home – Southampton Road | | |
| PROJECT NUMBER | 20-026 | | |
| PROJECT INFORMATION | The work comprises the construction of a new single storey children's home providing en-suite bedrooms, shared living space, dining room, activities room, kitchen and accommodation for staff. | | |
| ESTIMATED START AND COMPLETION DATES | July 2022 March 2023 | | |
| TOTAL COST | Contract | | £2,504,900.37 |
| | Non contract allowances | | £375,200.00 |
| | Fees | | £488,400.00 |
| | Total | | <u>£3,368,500.37</u> |
| FUNDING SOURCE | Capital Plan 2022-2027 - Child and Families | | |
| BUDGET PROVISION & PHASING | 2020/2021 | | £3,365.75 |
| | 2021/2022 | | £237,187.10 |
| | 2022/2023 | | £3,076,744.42 |
| | 2023/2024 | | £51,203.10 |
| ADDITIONAL FUNDING | None. | | |
| REVENUE IMPLICATIONS | None. | | |
| POLICY IMPLICATIONS | There are no major issues. | | |
| TENDERS | Direct award through Places for People Procurement Hub Framework | | |
| | Contractor | | Tender |
| | Robertson Construction Tayside Ltd | | £2,504,900.37 |
| RECOMMENDATION | To approve and appoint the works to Robertson Construction Tayside Ltd | | |
| SUB-CONTRACTORS | None. | | |
| BACKGROUND PAPERS | None. | | |

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