

DUNDEE CITY COUNCIL

REPORT TO: SOCIAL WORK COMMITTEE 19 March 2001

REPORT ON: PAYMENTS FOR SERVICES PROVIDED BY VOLUNTARY BODIES 2001/2002

REPORT BY: DIRECTOR OF SOCIAL WORK

REPORT NO: 191-2001

1.0 PURPOSE OF THE REPORT

1.1 This report details the recommendations of the Director of Social Work on the level of payments for services provided by voluntary organisations for 2001/2002.

2.0 RECOMMENDATIONS

2.1 It is recommended that The Social Work Committee:-

2.1.1 Agrees payments to the voluntary organisations listed in Appendix 1 at the levels outlined, subject to the Director of Social Work remaining satisfied that the service provided meets the service specification.

3.0 FINANCIAL IMPLICATIONS

3.1 The cost of implementing the recommendations within this report is £1,886,148. This cost can be met from the total 2001/2002 budget provision for payments to voluntary organisations.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 MAIN TEXT

A range of voluntary organisations receive funding from the Social Work Department, as payments for services provided. The provision of these services is governed by a contract or service level agreement with the organisation concerned.

6.2 The organisations listed in Appendix 1 all have either contracts or service level agreements with the Social Work Department. The specification and monitoring requirements for these organisations are stringent, and as a minimum each agreement will be reassessed each year to determine the appropriate level of funding for the next year.

6.3 A rolling programme of detailed reviews is underway. These examine the content of service level agreements, the level of funding and the appropriateness of varying funding cycles, eg to move to 3 year budgets.

7.0 CONSULTATION

7.1 The Director of Support Services and Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

9.0 SIGNATURE

Director of Social Work
Date

APPENDIX 1

Organisation	2000/2001 Funding £		2001/2002 Funding £
Anton House	31,098	*	31,098
Ardler Information Point	33,787	*	33,787
Barnardo's Bridge Project	25,406		26,000
Barnardo's Family Support Team	130,826		135,500
Barnardo's Riverside Project	24,677		25,300
Barnardo's SPACE Project	41,585		42,625
Body Positive	34,619		35,484
Carolina House	200,000	*	200,000
Children First	50,012		51,262
Crossroads Dementia Respite Scheme	105,575	*	105,575
Crossroads Dundee	193,377	*	193,377
DAMH (Kandahar House)	71,479		73,266
Dundee Drugs and AIDS Project	13,299	*	13,299
Dundee Homestart	20,091		20,593
Dundee independent Advocacy Service	21,115		21,643
Dundee Sitter Service	50,000		51,500
Dundee Society for the Visually Impaired	167,848		172,044
Dundee Voluntary Action	36,624		37,540
Family Mediation Tayside (inc Children's Worker)	14,742		15,000
Jean Drummond Day Care Centre	82,893		84,695
Mid Craigie Parish Project	32,728		33,700
National Schizophrenia Fellowship (Dundee)	2,013		2,063
Ogilvie Centre	125,292		128,424
One Parent Families Scotland	80,417		82,450
Parent to Parent	22,533		23,096
Princess Royal Trust Disabled and Carers Information Centre	23,243		23,824
PRT – Personal Assistance Scheme Management	20,000		25,000
Tayside Association for the Deaf	79,922		85,000
Tayside Council on alcohol (inc Children's Project)	15,244		15,625
The Wishart Centre	51,036		52,312
Who Cares? Scotland	27,675		28,500
Women's Rape and Sexual Abuse Centre	4,290		4,397
Youthlink	11,872		12,169
Total	£1,845,318		£1,886,148

* Agreements currently subject to review