

REPORT TO: Housing Committee - 22 April 2013

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 190-2013

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
12-528A	8 Queen street - Roof Enhancement	Environment Department (Construction Services)	£53,522.28	£58,071.67	£100,000.00
12-528A	Various Properties - Phase 1 - Controlled Entries 2013/14	McGill Electrical Ltd., Dundee	£429,665.00	£476,186.53	£2,381,000.00
12-528B	Various Properties - Phase 2 - Controlled Entries 2013/14	McGill Electrical Ltd., Dundee	£445,230.00	£493,074.55	£2,381,000.00

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Report Nr 252-2012 : Installation of Controlled Entries Framework
- d) Standing Orders : Tender Procedures of the Council

**Rob Pedersen
City Architect
10 April 2013**

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HOUSING COMMITTEE - 22 APRIL 2013

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS	12-528A 8 Queen street Roof Enhancement The works comprise the renewal of defective slates and associated roof, stonework and render repairs. The works comprise 6nr properties. None of the properties are in the demolition programme.	12-528A Various Properties - Phase 1 Controlled Entries 2013/14 The works comprise the installation of controlled entries to 55 blocks, containing 374 flats, within Dundee. This equates to approximately £8,658 per block, including allowances. None of the properties are in the demolition programme.	12-528B Various Properties - Phase 2 Controlled Entries 2013/14 The works comprise the installation of controlled entries to 58 blocks, containing 345 flats, within Dundee. This equates to approximately £8,501 per block, including allowances. None of the properties are in the demolition programme.
TOTAL COST	Several Works Allowances TOTAL	Several Works Allowances TOTAL	Several Works Allowances TOTAL
	£53,522.28 £4,549.39 <u>£58,071.67</u>	£429,665.00 £46,521.53 <u>£476,186.53</u>	£445,230.00 £47,844.55 <u>£493,074.55</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2013/2014	Capital 2013/2014	Capital 2013/2014
	£100,000	£2,381,000	£2,381,000
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	None	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.	There are no major issues.
TENDERS	Negotiated project Environment Department (Construction Services)	Partnering project : 1 McGill Electrical Ltd., Dundee	Partnering project : 1 McGill Electrical Ltd., Dundee
	£53,522.28	£429,665.00	£445,230.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services	Utility charges Professional Services	Utility charges Professional Services
	£4,549	£10,000 £36,522	£10,000 £37,845
	TOTAL	TOTAL	TOTAL
	<u>£4,549.39</u>	<u>£46,521.53</u>	<u>£47,844.55</u>
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None