

**ITEM No ...3.....**

**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 11 JANUARY 2021**

**REPORT ON: PLAY FRAMEWORK IMPROVEMENTS 2020/2021**

**REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES**

**REPORT NO. 19-2021**

**1. PURPOSE OF REPORT**

1.1 To gain Committee approval for further Play Framework Improvements as part of the 2020/21 programme.

**2. RECOMMENDATIONS**

2.1 It is recommended that approval be given for the projects below at:-

<b>Project Reference and Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees</b>	<b>Total Amount</b>
Project No. C200024 Robertson Street	Sutcliffe Play Scotland Ltd	£15,000	£0	£15,000
Project No. C200021 St Fergus and Ardler P.S. AdventureTrail (CRF)	Sutcliffe Play Scotland Ltd	£12,000	£0	£12,000
Project No. C200005 Playground Improvements Phase 2	See attached	£22,193	£0	£22,193
Project No. C200011 Wellgate Park Play Area - Joint Funding	See attached	£68,000	£7,000	£75,000
Project No. C200020 Lochee Play Enhancement (CRF)	See attached	£20,000	£0	£20,000
Project No. C200013 St Vincent's Play Area - Joint Funding	Sutcliffe Play Scotland Ltd	£120,000	£0	£120,000
Project No. C200012 Moncur Crescent Play Area	Sutcliffe Play Scotland Ltd	£14,000	£0	£14,000
Project No. C200015 Peebles Drive Play Area	Sutcliffe Play Scotland Ltd	£45,000	0	£45,000

**3. FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

**4. MAIN TEXT**

4.1 Reference is made to Item (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015 Street Cleaning and Open Space Management review Report Number 438-2015, where there was agreement to introduce a programme of capital expenditure

projects focused on environmental improvement. The proposed projects have been designed to improve and enhance the play provision for residents across Dundee.

- 4.2 These projects have been developed in consultation with Community Officers and local groups and will comprise a number of improvements.

## **5. POLICY IMPLICATIONS**

- 5.1 This report has been subject to an assessment of any impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at [www.dundee.gov.uk/ia/reports](http://www.dundee.gov.uk/ia/reports).

## **6. CONSULTATIONS**

- 6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

## **7. BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Tony Boyle  
**Head of Environment**

10 December 2020

**Appendix 1**

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT	C200024 <b>Robertson Street Play Area</b>	C200021 <b>St Fergus and Ardler P.S. AdventureTrail</b>
PROJECT INFORMATION	Installation of Robinia Adventure Trail, complete with grass mats, comprising a selection of the following: balance beam, rope bridge/walk, somersault bars, net climber, monkey bars, suspension bridge, log steps and zig zag walk	Installation of Robinia Adventure Trail, complete with grass mats, comprising a selection of the following: balance beam, rope bridge/walk, somersault bars, net climber, monkey bars, suspension bridge, log steps and zig zag walk
ESTIMATED START DATE COMPLETION DATE	March 2021 May 2021	March 2021 May 2021
TOTAL COST	£15,000	£12,000
FUNDING SOURCE	Updated Capital Plan 2020-25/Health, Care & Wellbeing/Parks & Open Spaces (Play Framework Improvements)	Updated Capital Plan 2020-25 / Building Stronger Communities / Community Regeneration Fund
BUDGET PROVISION & PHASING	2020/2021 £3,750 2021/2022 £11,250	2020/2021 £3,000 2021/2022 £9,000
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Mini Competition through Scotland Excel OPEAS Framework  <u>Contractor</u> Tender Sutcliffe Play Scotland Ltd £15,000	Mini Competition through Scotland Excel OPEAS Framework  <u>Contractor</u> Tender Sutcliffe Play Scotland Ltd £12,000
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

PROJECT NUMBER PROJECT	C200005 <b>Playground Improvements Phase 2</b>	C200011 <b>Wellgate Park Play Improvements - Joint Funding</b>
PROJECT INFORMATION	Upgrading of equipment at Finlathen Park and Castle Green play areas. These works will address ongoing health and safety issues and will aesthetically improve the sites.	Removal of old playpark and installation of Adventure Trail, complete with grass mats, comprising a selection from the following: balance beam, rope bridge/walk, somersault bars, net climber, monkey bars and suspension bridge. Area also to be grassed, path network improved and new areas of planting, benches and bins
ESTIMATED START DATE COMPLETION DATE	March 2021 May 2021	March 2021 May 2021
TOTAL COST	£22,193	£75,000
FUNDING SOURCE	Updated Capital Plan 2020-25/Health, Care & Wellbeing/Parks & Open Spaces (Playground Improvements)	Updated Capital Plan 2020-25/Health, Care & Wellbeing/Parks & Open Spaces (Play Framework Improvements)
BUDGET PROVISION & PHASING	2020/2021 £5,549 2021/2022 £16,644	2020/2021 £8,750 2021/2022 £26,250  Updated Capital Plan 2020-25 / Building Stronger Communities / CRF  2020/2021 £10,000 2021/2022 £30,000
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Direct Awards through Scotland Excel OPEAS Framework  <u>Contractors</u>  Sutcliffe Play Scotland Ltd £10,542 Russell Play Scotland Ltd £11,651 Total £22,193	Negotiated Contract <u>Offer</u>  Neighbourhood Services: Works £50,000 Fees £7,000 Sub-total £57,000  Mini Competition through Scotland Excel OPEAS Framework:  <u>Contractor</u> <u>Tender</u>  Sutcliffe Play Scotland Ltd £18,000
RECOMMENDATION	Acceptance of offers	Acceptance of offers
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT	C200020 <b>Lochee Play Enhancement</b>	C200013 <b>St Vincent's Play Area - Joint Funding</b>
PROJECT INFORMATION	Whorterbank: Supply and install new embankment slide c/w Grass Mats. South Road Park: Supply and install replacement Basket for Basket Swing Foggyley: Supply and install Steel Adventure Trail c/w Grass Mats Earn Crescent: Supply and install Log Criss/Cross Climbing Frame c/w Grass Mats. Dochart Terrace: Supply and install wooden Adventure Trail equipment c/w Grass Mats	Installation of a new play area which will have a wide sphere of influence and incorporate elements that cater for all ages and all abilities, with a particular focus on age 5 to 12-year olds. Of importance is the provision of fixed play equipment and open-ended landscape features (such as grass mounds, smooth boulders, balancing logs, wooden platforms and varied tree and shrub planting) that encourage physical activity, but also exploration, discovery and a connection with biodiversity and the natural world. Wheelchair accessible footpaths will support access around the space.
ESTIMATED START DATE COMPLETION DATE	March 2021 May 2021	March 2021 May 2021
TOTAL COST	£20,000	£120,000
FUNDING SOURCE	Updated Capital Plan 2020-25 / Building Stronger Communities / Community Regeneration Fund	Updated Capital Plan 2020-25/Health, Care & Wellbeing/Parks & Open Spaces ( Play Framework Improvements)
BUDGET PROVISION & PHASING	2020/2021 £5,000 2021/2022 £15,000	2020/2021 £20,000 2021/2022 £60,000  Capital financed from Current Revenue 2020/2021 £10,000 2021/2022 £30,000
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Negotiated Contract <u>Offer</u> Neighbourhood Services (Works): £6,025 Mini Competition through Scotland Excel OPEAS Framework <u>Contractor</u> <u>Tender</u> Sutcliffe Play Scotland Ltd £13,975	Mini Competition through Scotland Excel OPEAS Framework <u>Contractor</u> <u>Tender</u> Sutcliffe Play Scotland Ltd £120,000
RECOMMENDATION	Acceptance of above offers	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT	C200012 <b>Moncur Crescent Play Area</b>	C200015 <b>Peebles Drive Play Area</b>
PROJECT INFORMATION	Installation of climbing frame and play panels to improve play offering in this area.	Installation of Adventure Trail and large Robinia climbing frame to improve play offering in this area.
ESTIMATED START DATE COMPLETION DATE	March 2021 May 2021	March 2021 May 2021
TOTAL COST	£14,000	£45,000
FUNDING SOURCE	Updated Capital Plan 2020-25/Health, Care & Wellbeing/Parks & Open Spaces (Play Framework Improvements)	Updated Capital Plan 2020-25/Health, Care & Wellbeing/Parks & Open Spaces (Play Framework Improvements)
BUDGET PROVISION & PHASING	2020/2021 £3,500 2021/2022 £10,500	2020/2021 £11,250 2021/2022 £33,750
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Mini Competition through Scotland Excel OPEAS Framework  <u>Contractor</u> Tender Sutcliffe Play Scotland Ltd £14,000	Mini Competition through Scotland Excel OPEAS Framework  <u>Contractor</u> Tender Sutcliffe Play Scotland Ltd £45,000
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None