

REPORT TO: ENVIRONMENT COMMITTEE – 11 FEBRUARY 2013
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 19-2013

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
PO8360	Birkhill Cemetery Northern Extension – Phases 1A and 1B	Tayside Contracts	£241,846.24	£482,000.00	£482,000.00
Total			£241,846.24	£482,000.00	£482,000.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/ES

17 January 2012

Dundee City Council
Dundee House
Dundee

CLIENT	Environment Department		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P08360 Birkhill Cemetery Northern Extension – Phases 1A and 1B Provision of new northern extension to existing Birkhill Cemetery off Templeton Road with new extended internal service road, car parking and drainage.		
TOTAL COST	Contract	£241,846.24	
	Non Contract Allowances	£180,153.76	
	Fees	<u>£60,000.00</u>	
	Total	£482,000.00	
FUNDING SOURCE	Open Space Capital Plan 2012-2016		
BUDGET PROVISION		<u>2012/13</u> £133,000.00	<u>2013/14</u> £349,000.00
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure and enhance the local environment.		
TENDERS	As part of a Partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts.		
	<u>Tenderer</u>	<u>Tender</u>	
	Tayside Contracts	£241,846.24	
RECOMMENDATION	To accept the offer from Tayside Contracts.		
ALLOWANCES	Contingencies	£30,153.76	
	Public Utilities	£150,000.00	
	Professional Fees	£58,000.00	
	CDM Co-ordinator	<u>£2,000.00</u>	
	Total	£240,153.76	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		