

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE,
14 JANUARY 2002**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES
2002/2003**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 19-2002

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for the allocation of Social Inclusion Partnership funding for the financial year 2002/2003 in order that existing projects can be extended beyond their current funding periods.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the outcome of the assessment process and agrees to the recommendations contained in Sections 9.1.1 and 9.1.2 and Appendix B.

2.2 instructs officers to proceed with implementation of these proposals, and any conditions contained in Appendix B.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP1 and SIP2 Revenue Expenditure 2002/2003 (Appendix A).

	Budget £	Previousl y committe d expendit ure £	Proposal s containe d in this report £	Balance Remainin g £
Social Inclusion Partnership 1	2,236,806	1,231,990	760,506	244,310
Social Inclusion Partnership 2	313,000	-	89,174	223,826
Total	2,549,806	1,231,990	849,680	468,136

3.2 Provision has been made in the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department Revenue budget 2002/2003 for the above expenditure.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measure contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalising opportunities.

6.0 BACKGROUND

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. These programmes are:

6.2 Social Inclusion Partnership 1 - covering Ardler, Kirkton, Mid Craigie/Linlathen and the Hilltown. The programme was approved in November 1996 for a ten year period to 30 November 2006.

6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by the Scottish Executive. This strategy is based on four themes:

- Empowerment
- Prosperity
- Stability
- Sustainability

6.4 The second programme, Social Inclusion Partnership 2, is restricted to those areas of multiple deprivation in Dundee which fall outwith Social Inclusion Partnership 1 areas. It is targeted primarily on residents in the east of Dundee, including Whitfield, Douglas, Fintry, Mill O' Mains. In the west of the city the SIP 2 programme targets parts of Charleston, Lochee, Beechwood and the Perth Road area.

The SIP 2 programme was due to end on 31 March 2002; however, following completion of the Scottish Executive's national evaluation on all former Regeneration Programmes, the SIP 2 programme has been extended for two years till 31 March 2004, on a reduced funding basis as follows: 2002/2003 £313,000, 2003/2004 £209,000.

6.5 In its approach to Social Inclusion Partnership funding for 2002/2003, the Dundee Partnership Community Regeneration Group decided to give priority to considering the extension of existing projects funded through the programme.

Consideration of any new proposals will be carried out in the early part of 2002.

7.0 THE DECISION-MAKING PROCESS

7.1 The criteria set out by the Scottish Executive for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.

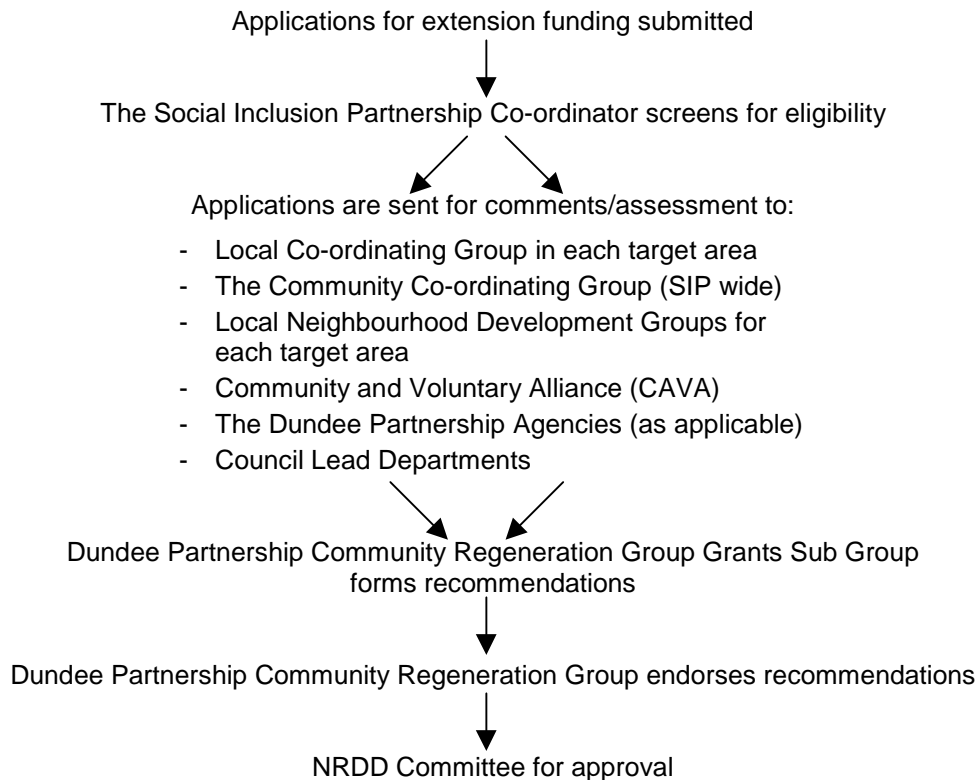
7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.

7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Dundee Partnership Community Regeneration Group.

7.4 During the assessment and decision-making process there has been considerable involvement by local people through their participation in the local structures relating to the Social Inclusion Partnership. All applications for funding have been considered by local Steering Groups in each of the four Social Inclusion Partnership 1 Areas and by the SIP-wide Community Co-ordinating Group. Local people are also represented on the Dundee Partnership Community Regeneration Group, as well as representatives of the Community and Voluntary Alliance.

7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.

7.6 The decision-making process as it applies to the Social Inclusion Partnership 1 and 2 geographic programmes is as follows:



7.7 Each extension funding application has also been assessed against a range of specific criteria under the following heading:

- Quality of project proposal
- Strategic relevance
- Resourcing factors
- Project management

8.0 KEY ISSUES

8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Dundee Partnership Community Regeneration Group must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.2 All major projects which applied for extension funding were subject to an evaluation carried out either by an officer of the relevant lead department or an external evaluator. These evaluations were submitted in August 2001 and were considered as part of the assessment and decision making process. Where relevant, the recommendations by evaluators will be taken into account by projects during any extension funding period, as a condition of grant.

9.0 PROPOSALS

9.1 Revenue Expenditure Proposals - Social Inclusion Partnership 1 and Social Inclusion Partnership 2 (Appendix A)

9.1.1 Proposals Recommended for Funding

The following proposals are recommended for funding.

Extension Applications

- Community Volunteering Initiative
- Dundee Business Support Group
- Dundee North Law Centre
- Dundee Employment Aftercare Project
- Enterprise Advice Project
- The Corner
- SIP Implementation Team
- Women's Support and Training Initiative
- Youth Sports Development Project
- Passport to Sport

Appendix B provides further details for the major projects listed above.

9.1.2 Proposal Deferred

The Partnership's recommendation on Dundee Vocational Training Initiative has been deferred pending further clarification of future staffing and management arrangements. The project's current period of Social Inclusion Partnership funding ends on 31 December 2002, therefore the deferral of a recommendation will not have any immediate effect on project funding.

The Dundee Partnership Grants Sub Group will consider the deferred proposal in February 2002, following which final recommendations will be reported to Committee. Allocations of revenue funding for the deferred proposal has been provisionally ring-fenced pending the Partnership's final recommendations.

- 9.1.3 Provision for the 2002/2003 pay award has been made within the financial allocations for all extension applications recommended in this report.

10.0 CONSULTATION

- 10.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Economic Development, Education, Social Work, Leisure and Arts, and Housing.

- 10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

- 10.3 The recommendations are based on targets set by the Scottish Executive Development Department and the Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen and Hilltown have also been considered in forming the recommendations contained within Appendix B of this report. These local area strategies take into account the views expressed in a variety of consultative meetings and events within each local community.

11.0 BACKGROUND PAPERS

- 11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development _____

Date _____

REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE -
REPORT ON : SIP1 AND SIP2 REVENUE FUNDING FOR THE FINANCIAL YEARS 2002/2004
REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT
REPORT NO : 19-2002

<u>PROJECT TITLE</u>	-	-	FINISH DATE	2002/2003		2003/2004	
				<u>SIP 1</u> (£)	<u>SIP 2</u> (£)	<u>SIP 1</u> (£)	<u>SIP 2</u> (£)

FINANCIAL YEAR 2002/2003

Access & Engagement in Children's Learning etc			31.03.03	24,929			
Accreditation for Community Activists	40	3	31.03.03	31,467			
Community Capacity Project			31.03.03	43,255			
Dundee Families		4	31.03.03	73,442			
Dundee Vocational Training Initiative			31.12.02	104,782			
Highwayman Community & Youth Project			31.03.03	134,750			
Hilltown Outreach Service			31.03.03	9,883			
Kirkton Communal Lounge			31.03.03	51,999			
Maxwelltown Information Centre	100	4	30.03.03	94,945			
Mid Craigie/ Linlathen Integrated Under 12s			31.03.03	66,500			
Youth Work Strategy Ardler/Kirkton			31.03.03	51,792			

FINANCIAL YEAR 2003/2004

Community Development & Health			31.03.04	49,317		49,317	
Dundee Anti Poverty			31.03.04	44,426		44,426	
Dundee Energy Efficiency			31.03.04	3,000		3,000	
Happyhillock Resource Base			31.03.04	23,117		23,117	
Hilltown Childcare Services			31.03.04	59,015		59,015	
Learning Around			31.03.04	99,470		99,470	
Money Advice Support Team			31.03.04	131,547		131,547	
Training Skills for Employment			31.03.04	80,798		80,798	

PROJECTS EXTENDED FOR ONE YEAR

Dundee Business Support Group			31.03.03	25,949			
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PROJECTS EXTENDED FOR TWO YEARS

The Corner			31.03.04	60,931	26,113	60,931	26,113
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PROJECTS EXTENDED FOR THREE YEARS

Community Volunteer Initiative			31.03.05	49,460		49,460	
Dundee Employment Aftercare			31.03.05	80,751		63,389	34,132
Enterprise Advice Project			31.03.05	42,334		42,334	
Women's Support & Training Project			31.03.05	39,907	17,103	39,907	17,103
Youth Sports Development			31.03.05	124,478		99,582	
Passport To Sport			31.03.05	21,007	4,001	21,007	4,001

PROJECTS EXTENDED FOR FOUR YEARS AND EIGHT MONTHS

Dundee North Law Centre			30.11.06	64,789	34,132	63,389	34,132
Social Inclusion Partnership Team			30.11.06	215,973		215,973	

PROJECTS DEFERRED

Dundee Vocational Training (WEF 01 January 2003)				34,927		139,709	
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Administration Costs	5	53,556	7,825		
Total Committed Expenditure		1,992,496	89,174	1,286,371	115,481
Allowance for Pay Awards and Increments		0	0		
Amount Available After Above Proposals		244,310	223,826	1,006,355	93,519
Total Scottish Executive Approved Funding		2,236,806	313,000	2,292,726	209,000

**SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2002/2003
EXTENSION APPLICATIONS**

SUMMARY OF RECOMMENDATIONS OF DUNDEE PARTNERSHIP COMMUNITY REGENERATION GROUP

	Title	Length of Funding Period Recommended	Revised end date	Annual Revenue Budget 2002/2003		Conditions and Other Relevant Information
				SIP 1 £	SIP 2 £	
1.	Community Volunteer Initiative	3 years	31.03.05	49,460	0	<ul style="list-style-type: none"> ➤ Target area: Mid Craigie/Linlathen only ➤ Additional 0.5 Clerical Assistant costs included
2.	Dundee Business Support Group	1 year	31.03.03	25,949	0	<ul style="list-style-type: none"> ➤ Any further SIP funding subject to submission of further extension application form
3.	Dundee North Law Centre	4 years 8 months	30.11.06	63,389	34,132	<ul style="list-style-type: none"> ➤ Additional clerical costs included ➤ SIP 2 funding to 31.03.04
4.	Dundee Employment Aftercare Project	3 years	31.03.05	80,751	0	<ul style="list-style-type: none"> ➤ SIP 1 funding only
5.	Enterprise Advice Project	3 years	31.03.05	42,334	0	<ul style="list-style-type: none"> ➤ Project and Economic Development Department must provide a report by 31.03.02 giving details of implementation plan for recommendations contained in evaluation report. ➤ Project management group must be re-established and programme of meetings arranged. ➤ Report on a programmed exit strategy to be submitted by 31.12.02 by project and Lead Department giving details of service provision by Small Business Gateway within SIP areas, and long term plan for mainstreaming of project services. ➤ Performance review against application outputs & outcomes to be undertaken by 30.09.03. ➤ Remaining 18 months of SIP funding subject to satisfactory performance review.
6.	The Corner	2 years	31.03.04	60,931	26,113	SIP 1 and SIP 2 funding to 31 March 2004.

	Title	Length of Funding Period Recommended	Revised end date	Annual Revenue Budget 2002/2003		Conditions and Other Relevant Information
				SIP 1 £	SIP 2 £	
7.	Social Inclusion Partnership Team	4 years 8 months	30.11.06	215,973	0	<ul style="list-style-type: none"> ➤ Evaluation report on progress of SIP Team to be undertaken at end of financial year 2004/2005 ➤ SIP 1 funding only. ➤ Provision for evaluation fee to be made in 2004/5.
8.	Women's Support & Training Project	3 years	31.03.05	39,907	17,103	<ul style="list-style-type: none"> ➤ SIP 1 funding to 31.03.05 ➤ SIP 2 funding to 31.03.04
9.	Youth Sports Development Funding	3 years	31.03.05	124,478	0	<ul style="list-style-type: none"> ➤ 2002/2003: At current funding level ➤ 2003/2004: At 80% of current funding level ➤ 2004/2005: At 60% of current funding level
10.	Dundee Vocational Training Project	To be confirmed.	To be confirmed	To be confirmed (Note: Project is currently funded to 31.12.02)	N/A	<ul style="list-style-type: none"> ➤ Recommend deferral of decision pending confirmation of long term staffing and management arrangements. ➤ Report to be submitted to Grants Sub Group in February 2002. ➤ Current funding period approved to 31.12.02.
11.	Passport to Sport	3 years	31.03.05	21,007	4,001	<ul style="list-style-type: none"> ➤ Future management arrangements must involve community representation from SIP areas. ➤ Annually, Leisure & Arts Department must provide evidence of methods of increasing uptake from SIP areas. ➤ Annually, management groups must provide details of the proposed use of future year's funding allocation ➤ SIP 1 funding to 31.03.05 ➤ SIP 2 funding to 31.03.04

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B(1)

Project Title: Community Volunteer Initiative
Sponsoring Body: Volunteer Information Point
Type of Application: Extension
Start Date: 12 January 1998
Target Area: Mid Craigie/Linlathen

1. DESCRIPTION OF PROJECT

The Mid Craigie and Linlathen Community Volunteer Initiative was established in 1998 following a successful pilot programme in Mid Craigie/Linlathen. The Community Volunteer Initiative was established to undertake the following services:

- To promote the concept and benefits of volunteering and its relationship to active citizenship, pre-employment, training and social inclusion.
- To recruit and refer volunteers to volunteer engagers.
- To identify and disseminate best practice.
- To provide an advice and information base including a comprehensive database of volunteering opportunities.
- To link to the city wide Volunteer Information Point.

The project is managed by the Volunteer Information Point. In addition, the project also has a local Steering Group which gives direction to the project on a day to day basis.

2. PROJECT PERFORMANCE

The project was evaluated recently by the Neighbourhood Resources and Development Department. The evaluation found that the project has made substantial progress in pursuit of its key objectives and that there was clear evidence of the work that the project had been doing towards achieving the objectives of its initial funding application. The Community Volunteer Initiative has clearly developed a range of innovative approaches to supporting volunteering across the Social Inclusion Partnership areas. The project has made positive impact in all the Social Inclusion Partnership areas over the past three years but has developed its main impact in Mid Craigie and Linlathen. With one full-time worker to deliver the services of the project it is clear that the ability to develop and enhancing volunteering opportunities across all four Social Inclusion Partnership areas has been limited due to the lack of staff resources to carry this out. Nonetheless, the project has made important links with other organisations across the Social Inclusion Partnership areas to support and develop volunteers.

The project is based within the Hub Centre in Mid Craigie and from this base has been able to establish an advice and information service on volunteering and has developed a volunteering area/resource centre within the public library there.

In terms of future performance the evaluation concludes that the project would continue to find difficulty expanding and developing services across the full Social Inclusion Partnership area unless staffing levels were increased. The evaluation also provides some specific recommendations for any future funding period including the updating of recording/data gathering procedures in order that more detailed information can be kept on the numbers of volunteers and volunteer engagers etc.

3. PARTNERSHIP ASSESSMENT

The Partnership has acknowledged the positive work done by the project in developing volunteer activities, particularly as this has clear strategic relevance within the Active Communities and Empowering Communities Initiatives. The project contributes to the themes of Sustainability and Empowerment within the Community Regeneration Strategy. The Partnership considers, however, that even with additional resources the project would have difficulty in replicating the success of the project in mid Craigie/Linlathen across other Social Inclusion Partnership areas. In addition, the Partnership considered that there may be a potential for overlap with other community resources within Ardler, Kirkton and the Hilltown, especially with the development of Better Neighbourhood Services Initiative and the Ardler Village Trust.

On this basis the Partnership feels that the project should continue to work within the area of Mid Craigie/Linlathen supporting the various community projects and initiatives which have gained considerably from the project's input over the past four years. This would make achievements of the project's targets and outcomes more likely. The Partnership supports the additional request for clerical support to the project.

4. SUSTAINABILITY

Over the extension period the project will prioritise the development of the project into an independent organisation that can recruit local people into volunteering. It will also continue to identify alternative sources of funding.

5. RECOMMENDATIONS AND CONDITIONS

- Award extension funding for three years from 1 April 2002 to 31 March 2005.
- Additional 0.5 clerical assistant costs included in allocation.

Condition:

- Target area: Mid Craigie/Linlathen only.

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B(2)

Project Title: Dundee Business Support Group
Sponsoring Body: Dundee Business Support Group
Type of Application: Extension
Start Date: 8 March 1999
Target Area: Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen

1. DESCRIPTION OF PROJECT

The Dundee Business Support Group was established in 1998 following a seminar organised by the Council's Economic Development Department which focused on ways of encouraging greater involvement of the private sector in community regeneration. From this seminar the Dundee Business Support Group was formed and the group was successful in securing Social Inclusion Partnership funding and European funding to employ a manager to develop its activities.

The Business Support Group has focused on identifying projects at community level to which private sector companies can contribute through the provision of professional services in order to help achieve the project's objectives. This may include the provision of specialist advice, for example legal, financial, personnel, or help that will get new projects off the ground, for example architectural services, interior design expertise etc. The role of the manager is to identify businesses who will contribute to community projects and to establish links between private companies and voluntary and community sector organisations.

The project is managed by a Board of Directors and is supported by the Economic Development Department which acts as the lead department.

2. PROJECT PERFORMANCE

The project was recently evaluated by the Economic Development Department. In summary, the evaluation found that the project is currently involved in 20 projects all at varying stages of development. Over the past year the project has had successes with a number of initiatives, for example "Twa Semis" project in Charleston, Tayside Furniture Project and Haldane Athletic Football Club which has the services of an architect to convert premises at Kirkton Neighbourhood Centre. The evaluation also found that the Business Support Group has created a database of private sector contacts interested in supporting community initiatives and is continuing to build links between the private sector and community level.

Within the assessment and consultation period some community representatives expressed concern that the project is not achieving the desired level of impact that they would wish to see. At community level the project is not viewed as a priority when considered against other community needs. There is a lack of community support for the project, with two of the four SIP 1 Community Co-ordinating Groups not supporting the extension application. The Community and Voluntary Alliance has also expressed concern that although recognising the role of the private sector in community regeneration, the project does not represent a productive way to develop this. The community and voluntary sector representatives also consider that the links between business and community as developed by the Business Support Group may in fact happen anyway without the need for direct involvement of the Business Support Group and is therefore not value for money.

3. PARTNERSHIP ASSESSMENT

The Partnership's assessment of this application and its subsequent recommendation reflects the consideration of the different stakeholder perspectives on the project. In reaching its recommendation the Partnership has acknowledged the lack of support for the project at community level and the lack of priority for this initiative. However, the Partnership has also considered the importance of continuing to engage the private sector in community regeneration work.

While enabling the project to continue the development of its services for a further year, the Partnership's recommendation also allows for a period in which the Dundee Partnership Community Regeneration Group can discuss with the Dundee Business Support Group future ways of effectively engaging the private sector in order that the maximum impact is achieved at the community level. These discussions would also include the Economic Development Department, and the Community and Voluntary Sector.

4. SUSTAINABILITY

The Partnership will continue to engage with the Dundee Business Support Group to seek ways of sustaining private sector involvement in community regeneration in an effective way.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for one year from 1 April 2002 to 31 March 2003.

Condition:

Any further Social Inclusion Partnership funding will be subject to submission of a further extension application form.

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B(3)

Project Title:	Dundee North Law Centre
Sponsoring Body:	Dundee North Law Centre Management Committee
Type of Application:	Extension
Start Date:	1 January 1995
Target Area:	Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen, Whitfield, Lochee, Charleston and other Social Inclusion Partnership 2 areas.

1. Description of Project

The Dundee North Law Centre provides legal advice, assistance and representation to clients in the designated Social Inclusion Partnership areas. This is done by providing weekly advice sessions in each of the eligible communities. Additionally, legal advice is given to voluntary organisations working in the designated areas as well as some provision of social education in secondary schools in the designated areas. The project has also been involved in the preparation of pamphlets on legal topics.

The types of legal work carried out by the Law Centre include

- Social Security – representation at appeals and advice about income maximisation
- Social Fund reviews and appeals
- Criminal Injuries Compensation – claims, reviews and appeals
- Employment Law – issues around unpaid wages, unfair dismissal, discrimination, including tribunal representation
- Housing – rent arrears, housing benefit claims, reviews and appeals, court representation etc
- Debt – court representation around debt problems, community charge and council tax arrears.

Until April 2001, the project was managed by the Dundee Legal Advice Association; however, in April 2001 a new Management Committee was formed which includes representation from each of 4 Social Inclusion Partnership 1 areas. The project also transferred to new premises at Happyhillock Resource Base. This has enabled the project to forge closer links with other projects and advice services, including the Money Advice Support Team.

2. Project Performance

An evaluation of the project was carried out by the Legal Services Section of the Support Services Department, Dundee City Council. The evaluation found that the project has continued to work to full capacity. The project has continued to maintain its regular weekly sessions and support to local community organisations. The project has continued to market itself effectively and has a high profile within each of the Social Inclusion Partnership areas.

The project has 2 full time solicitors and 1 full time clerical assistant. With limited staff resources the project has in the evaluator's view, been "a victim of its own success", and is therefore coping with increased demand. The evaluation conclusion is that additional resources are required in order to assist the project meet demand. The project is intending to establish systems which will allow it to engage with the legal aid scheme operated by the Scottish Legal Aid Board as many of the Law Centre's clients would qualify for assistance under this scheme. The provision of additional clerical support to assist in this process is deemed by the evaluator to be essential.

3. Partnership Assessment

The Partnership has assessed that the Dundee North Law Centre continues to provide high quality and essential legal advice and representation for residents in the Social Inclusion Partnership areas. The project has a high level of support from the community and from the Community and Voluntary Alliance.

The Partnership recognises the requirement for additional resources at the project to cope with the additional work which will be required to implement the involvement in the Legal Aid Scheme, and supports the project's application for additional clerical staff to implement this.

With its focus on the strategic themes of Prosperity and Empowerment, the project contributes significantly to a range of social inclusion issues.

4. Sustainability

In the long term the project's ability to attract income from the Legal Aid scheme will help it to develop a measure of sustainability beyond the Social Inclusion Partnership funding period. The project will however require a degree of core funding to enable the continuation of services up to the end of the Social Inclusion Partnership period.

5. Recommendations and Conditions

Award extension funding for 4 years 8 months (up to the end of the Social Inclusion Partnership 1 period) from 1 April 2001 to 30 November 2006.

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B(4)

Project Title: Dundee Employment Aftercare Project
Sponsoring Body: Dundee Employment Aftercare Project Board
Type of Application: Extension
Start Date: 1 April 1996
Target Area: Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen

1. Description of Project

Dundee Employment Aftercare Project was established in 1996 under the auspices of the Whitfield Business Support Group. The project developed from the work carried out by the Whitfield Business Support Group within the Whitfield Partnership framework. The project has since then developed to provide services within all Social Inclusion Partnership 1 areas.

The project exists to provide support to unemployment residents of Dundee's Social Inclusion Partnership areas by providing access to job opportunities and supporting clients once they are in work to retain their jobs. The project does this in a number of ways

- By providing weekly job shops in each of the Social Inclusion Partnership areas, working with other providers for example Learning Around and Enterprise Advice Project
- By obtaining job vacancies directly from employers thus ensuring that a wide range of employment opportunities are available to residents.
- Maintaining relationships with clients and employers once someone is placed in a job to ensure that the job can be maintained successfully
- The provision of pre-employment motivational training and skill development to ensure that clients are able to compete effectively for job vacancies.

The project has recently moved to new premises in Buchanan Street, Stobswell. This new location enables clients from all Social Inclusion Partnership areas to access the project from its central base quite easily, as well as the project being available in local communities on a regular basis. The staff team comprises a Manager and Deputy Manager as well as specialist recruitment and training staff backed up by administrative and clerical services.

2. Project Performance

The project was recently evaluated by the Economic Development Department. The evaluation report found that the project has consistently exceeded its targets over the current funding period and that it has a very strong relationship with local employers as well as a high level of client satisfaction with the service provided. The project is committed to continuous improvement and complements other service providers who work in tandem with the project at a local level. This includes services provided by Employment Service.

Over the first five years of the project the average cost of placing one client into work was £177, representing excellent value for money.

Across the 4 Social Inclusion Partnership 1 areas over 1,600 residents have registered with the project during this period, with over 300 being placed into employment since April 2001. The project has now placed 2,500 residents into employment, and an event to mark this achievement was recently held.

The range of employment opportunities secured by residents include hospitality and leisure, manufacturing, retail, office/clerical and construction/apprenticeships.

3. Partnership Assessment

The Dundee Employment Aftercare Project is a key project for the Partnership as it addresses the key theme of Prosperity within the Community Regeneration Strategy. Unemployment remains a key issue in Social Inclusion Partnership areas, and a local response has proved to be very effective when complementing other providers. During the assessment period the Partnership has examined the potential impact of the new Employment Action Teams; however at this early stage there is currently no evidence of duplication with Dundee Employment Aftercare Project. The Employment Service has confirmed that it regards the project very highly and will continue to work in partnership with it.

There is a high level of support for the project from the community representatives on the Partnership and from the Community and Voluntary Alliance.

4. Sustainability

The project has applied for ESF Objective 2 funding and is first priority on the reserve list for this funding. This will enable the project to extend its services beyond the Social Inclusion Partnership 1 areas. In the longer term the project will build upon its track record of securing external funding for the period beyond the Social Inclusion Partnership Fund, in particular Lottery Funding will be explored. The project is also intending to obtain charitable status which may open up new avenues of funding.

5. Recommendation and Conditions

Award extension funding for 3 years from 1 April 2002 to 31 March 2005.

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B (5)

Project Title:	Enterprise Advice Project
Sponsoring Body:	Economic Development Department, Dundee City Council
Type of Application:	Extension
Start Date:	1 October 1998
Target Area:	Ardler, Hilltown, Kirkton, Mid Craigie/Linlathen

1. Description of Project

The Enterprise Advice Project was established in October 1998 to increase levels of enterprise in Social Inclusion Partnership areas. The establishment of the project reflected evidence that the business birth rate amongst disadvantaged groups and young people was around 30% below the United Kingdom average and the analysis that residents from disadvantaged areas do not tend to approach mainstream business support services to seek help if they have a business idea. With a staff team of 2 project workers, the Enterprise Advice Project seeks to stimulate increased level of business activity and increase employment opportunities by providing the following services:

- Local support in the development of business ideas
- Promotion of and increased access to mainstream city wide community and business support services
- Access to training opportunities, advice and information in the planning of small business ventures
- Extensive one to one guidance and support for clients
- Provision of grants to allow clients to overcome obstacles to develop their business ideas
- Provision of "enterprise clinics" within Social Inclusion Partnership areas on a regular weekly basis
- Undertaking presentations and providing information to community groups.

The project works closely with other colleagues at Economic Development and with other providers who operate at a local level: for example Dundee Employment Aftercare Project, Learning Around.

2. Project Performance

The project has recently been evaluated by an external consultant, I D K Consult. The evaluation report found that the project has achieved its stated aims during the initial funding period, and that it fills a market gap by the development of enterprise and economic and social inclusion. 27 businesses have been established since the start of the project, with 22 still in operation. The evaluator found that these outcomes compared reasonably against similar schemes elsewhere in the country and that the cost of a business and job figure were reasonable. Client satisfaction with the project was found to be very high. The evaluation did find however that the link to mainstream business support agencies, for example, the Small Business Gateway, was still an area for extensive development.

The Economic Development Department in its assessment of the project has given continued support for the extension application. While recognising the continued need to establish firmer links with the Small Business Gateway the Economic Development Department has recognised that at the moment this service does not have the resource to give such intensive help to residents of Social Inclusion Partnership areas. If the Enterprise Advice Project did not exist the provision of services of this kind to disadvantaged areas in Dundee would be unlikely. In the long term, it is the intention of the project and its lead department to establish much firmer links with the Small Business Gateway, with a view to ensuring the longer term sustainability of services to the Social Inclusion Partnership areas.

3. Partnership Assessment

In its assessment, the Partnership has recognised the strategic national priority of increasing business start up in disadvantaged areas. The project complements the Economic Development plan and the Council's Corporate Plan for increasing business start up.

At community level there is a mixed level of support for the project, with 2 of the local Social Inclusion Partnership Groups not supporting the further funding of the project; however, community representatives recognise the project aims but question the quality of outcomes and evidence of need at local level. The Community and Voluntary Alliance have also recognised the clear objectives of the project and question whether the need for such a project is assumed or is actually expressed at a local level. The Partnership has also identified that the project could have more open management arrangements with the re-establishment of the original management group.

The Partnership in its assessment has acknowledged the difficult area of work that the project is tackling and has supported the extension application but with a number of conditions to ensure that there is continued attention paid to the quality of outcomes and achievements within the Social Inclusion Partnership areas.

4. Sustainability

The project has successfully secured ERDF funding for the period of extension. In the long term the aim is to mainstream project services within the Small Business Gateway by the end of the project. This will be taken forward by the project and the Economic Development Department.

5. Recommendation and Conditions

Award extension funding for 3 years from 1 April 2002 to 31 March 2005.

Conditions:

- Project and Economic Development Department must provide a report by 31 March 2002 giving details of implementation plan for recommendations contained in the evaluation report
- Project Management Group must be re-established and programme of meetings arranged
- Report on a programmed exit strategy to be submitted by 31 December 2002 by the project and Economic Development Department giving details of service provision by Small Business Gateway within the Social Inclusion Partnership areas and long term plan for mainstreaming project services
- Performance review against application outputs and outcomes to be undertaken by 30 September 2003
- Remaining 18 months of Social Inclusion Partnership funding subject to satisfactory performance review.

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B (6)

Project Title: The Corner
Sponsoring Body: Neighbourhood Resources and Development Department, Dundee City Council
Tayside Health Board
Type of Application: Extension
Start Date: 1 January 1995
Target Area: Ardlar, Kirkton, Hilltown, Mid Craigie/Linlathen, Whitfield, Lochee, Charleston and other Social Inclusion Partnership 2 areas

1. Description of Project

The Corner is a well established resource for young people in Dundee which was set up in 1995. The project exists to provide a range of information and support to young people particularly around the issue of sexual health. The project operates from a drop-in centre in Shore Terrace and also carries out work on an outreach basis in specific communities across the Social Inclusion Partnership areas. The Corner is jointly funded by Tayside Health Board, Dundee City Council and the Scottish Executive.

The original aim of the project was to "develop comprehensive, integrated and appropriate access to health and information services for young people in Dundee (12 to 25 years, with a specific focus on the 12 to 18 group)". Amongst its objectives are the development of responsive and sensitive services which reflects young people's concerns and priorities, to develop an approach that gives full information to young people, to involve young people in the planning, management and the delivery of the initiative and to carry out research and evaluation of the work and its impact on young people. The project has a positive and not a problem focused ethos and uses a community development rather than a medical model of working with young people. A partnership cultural has also been extensively development within the project.

The project is managed a partnership between Dundee City Council (Neighbourhood Resources and Development Department and Education Department) and Tayside Health Board/Tayside Primary Care NHS Trust. The City Council and the Health Board have recently agreed that over the next 12 months the management structure for the project should be developed to achieve charitable status and to improve its capacity to attract external funding from the Lottery and other sources.

2. Project Performance

The project was evaluated in August 2001 by a member of staff in the Directorate of Public Health. The evaluation found that the project has reached a high proportion of its target population and that its success engaging and working with young people has been recognised locally, nationally and internationally. The ethos of partnership, integration and a user friendly culture is embedded in every aspect of the project including management, staffing, funding and in its relationship with young people.

An average of 1,000 contacts per month are made by young people on a range of topics including housing, drugs, general health, sexual health and individual support. Sexual health has comprised around one third of the enquiries. The contact of young people from Social Inclusion Partnership areas over the past 5 years represents approximately 60% of total contacts.

An important element of the support from Social Inclusion Partnership funding is to enable the project to undertake outreach work in the partnership areas. A few recent examples of the outreach work are

- Work with Primary 7 children from Lochee Primary School covering a range of issues
- Work with young people in Mid Craigie and Kirkton named "Clock this" which explored young people's views of their health and access to health and information services
- Health promotion work at the Highwayman Centre in the Hilltown
- Youth Drop-In at Ardlar Complex supported by The Corner staff including workshops on health eating, sexual health and relationships.

3. Partnership Assessment

The Corner continues to receive support at community level within the Partnership as well as from the community and the Community and Voluntary Alliance. The project continues to contribute to themes of Sustainability, Prosperity and Empowerment within the Community Regeneration Strategy and the focus on health of young people is certainly considered a priority for promoting social inclusion of young people. The lead department, Neighbourhood Resources and Development Department supports the continuation of the project with its strategic relevance and its focus on young people's sexual health which is clearly of major national and local concern.

The Partnership has concluded that its support will enable the project to continue to make strategic relevance to the Social Inclusion Partnership areas through outreach work.

4. Sustainability

The project has applied for 2 years funding only during which time it is intended to seek charitable status to enable longer term funding to be accessed. The project has been successful in attracting a variety of external funding sources and this long term process will continue to be a priority of the project's management partnership.

5. Recommendation and Conditions

Award extension funding for 2 years from 1 April 2002 to 31 March 2004.

Conditions: None

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B (7)

Project Title:	Social Inclusion Partnership Team
Sponsoring Body:	Neighbourhood Resources and Development Department (on behalf of Dundee Partnership)
Type of Application:	Extension
Start Date:	19 March 1997
Target Area:	Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen and all Social Inclusion Partnership 2 Communities

1. DESCRIPTION OF PROJECT

The Social Inclusion Partnership Team was established in 1997 to support the work of the Partnership at strategic and community levels. The Team comprises Co-ordinator, 4 Social Inclusion Partnership Workers, Voluntary Sector Lead Officer and clerical assistants. The role of the Team is to support the implementation of the Social Inclusion Partnership and Community Regeneration Strategy at a local level with emphasis on the management of the assessment and decision-making process for Social Inclusion Partnership funding. The Team also supports local people who are involved through representative structures on the Dundee Partnership Community Regeneration Group. The Team acts as a key link to the main Partners and provides additional resources to support the community and voluntary sectors to play an equal role in the Partnership process. Specifically the Team is responsible for:

- Supporting and developing community involvement in the Social Inclusion Partnership.
- Promoting and developing the involvement of the voluntary sector in the Social Inclusion Partnership through the Community and Voluntary Alliance.
- Providing a strategic overview of the Partnership and its activities across the four Partnership communities and the Social Inclusion Partnership 2 areas.
- Co-ordinating and implementing the assessment and decision-making process for the Social Inclusion Partnership Fund.
- Carrying out tasks and requirements set down by the Scottish Executive for the Partnership, including writing of annual reports and other monitoring information.

2. PROJECT PERFORMANCE

The Team was evaluated in April 2001 by the Geddes Centre for Planning Research, University of Dundee. This evaluation complemented an earlier report compiled by the Geddes Centre in November 1999 and it considered how the recommendations of the previous evaluation had been implemented. The finding of the evaluation is that the recommendations of the previous evaluation have been achieved. These included recommendations relating to clarifying the role of the Social Inclusion Partnership Team and its management, communication systems, methods of community involvement and procedures for the bidding and assessment procedures linked to the Social Inclusion Partnership Fund. The evaluation also found that the Implementation Team had made good progress on a number of issues and that it was operating effectively within the Social Inclusion Partnership areas. Further recommendations are made in the evaluation report particularly relating to communication, community involvement, structures and procedures and resource issues.

At community level the Social Inclusion Partnership Team has support from community representatives in the Partnership structure. Each local SIP group has the support of an individual Social Inclusion Partnership Worker. The Community and Voluntary Alliance is also supportive of the work and performance of the project, particularly now that a new Voluntary Sector Lead Officer has been appointed and is already establishing firm links to develop the role of the voluntary sector within the Partnership.

Following participation in the Scottish Executive's "Working Together Learning Together" programme over the past 12 months, the structure for the Social Inclusion Partnership is under review. This review involves both Partnership agencies, community and voluntary sector representatives and Social Inclusion Partnership Team. Within any future structure the performance of the Team will be essential to ensuring the effective implementation of any revised structure.

3. PARTNERSHIP ASSESSMENT

The Partnership is fully supportive of the continuation of the Social Inclusion Partnership Team and is particularly aware of the role of the SIP Team in the second period of Social Inclusion Partnership funding. As the funding programme approaches the end of its allocated period the role of the Team will be essential. The Partnership therefore believes that it is important that the Social Inclusion Partnership Team is extended for the full duration of the Partnership designation to ensure consistency of approach and to maintain stability within the Team.

At a strategic level the Partnership has assessed that:

- The SIP Team is integral to implementation of the Partnership at local level.
- It is a Scottish Executive requirement to maintain an Implementation Team.
- The role of the Voluntary Sector Lead Officer is integral to the involvement of the voluntary sector in partnership at strategic level.
- The role of the Social Inclusion Partnership Workers to support and develop community involvement at local and Partnership wide level is essential to providing a link to the Scottish Executive's Empowering Communities initiative.

4. SUSTAINABILITY

The Team is supported in kind by the resources dedicated by other Partner agencies, the community sector and the voluntary sector. Over the extension funding period the Social Inclusion Partnership Team will focus on methods to sustain the existing community and voluntary sector involvement.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for 4 years 8 months from 1 April 2002 to 30 November 2006.

Condition:

An evaluation report on progress of the Team must be undertaken at the end of financial year 2004/2005.

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B (8)

Project Title: Women's Support and Training Initiative
Sponsoring Body: Women's Rape and Sexual Abuse Centre
Type of Application: Extension
Start Date: 12 December 1994
Target Area: Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen and all Social Inclusion Partnership 2 Areas

1. DESCRIPTION OF PROJECT

The Women's Support and Training Initiative was established in 1994 as a means of providing additional support to victims of rape and sexual abuse as well as to increase awareness about rape and sexual abuse issues. Specifically the project provides the following services in the Social Inclusion Partnership areas:

- Easy access to support and information for women who have been raped/sexually abused as well as support to family, friends and local workers who are working with survivors.
- Workshops for local women to raise awareness of the issues around child sexual abuse and rape.
- Information, advice and workshops on personal safety issues for women and their communities.
- Self defence sessions so that women can find positive ways to protect themselves and to help build self confidence and self esteem.
- Support groups for survivors either in their own communities or in the project's central office.
- Recruitment of local women as volunteers, with the provision of training and support.
- Helpline support so that women can talk directly to a support worker by telephone.
- A programme of publicity about services and volunteering with the project.

The project has applied for one full-time Outreach Worker with a part-time Senior Clerical Worker to provide the above services. This is a reduction on their previous funding requirements which had been two full-time workers.

2. PROJECT PERFORMANCE

The project was evaluated by a member of staff in the Directorate of Public Health, Tayside Health Board. The evaluator found that the project provides all of the above aspects of work in the Social Inclusion Partnership areas. Despite undergoing many changes during the current funding period, many of which have been made to better meet the needs of the client group, the use of the project has continued at a stable rate over the last few years with increases in some aspects. The project provides a quality service for women and it is clear that this project is the only provider of such services for women in Dundee and in the Social Inclusion Partnership areas. The project does however complement the work of other providers; for example the Young Women's Project. The evaluator has made two specific recommendations the first that the project work to establish a more effective data collection system which will help to measure the usage of the project and to help it in the planning of resources to each of the various services. It is also recommended that the Council clarify which department is best placed to provide the lead department role during an extension period. This is an important recommendation as the lead department's role is to provide support and information to Social Inclusion Partnership funded projects.

3. PARTNERSHIP ASSESSMENTS

At the strategic level the project meets the needs of women which are not addressed by other providers. The project addresses the key theme of Empowerment within the Community Regeneration Strategy by providing facilities that will enhance local training, support volunteers and build self confidence and self esteem. In addition the project also promotes community safety which is a measure within the theme of Sustainability. The services of the project are linked closely to social inclusion issues for women.

The proposal for extension funding has support from all the local Social Inclusion Partnership groups at community level and from the Community and Voluntary Alliance.

The Partnership has identified that the project could improve its profile within the Social Inclusion Partnership communities in order to better demonstrate its link to local strategies and this is something which will be regularly monitored through the annual report system.

4. SUSTAINABILITY

The project has been successful in attracting other external funding, for example Lloyds TSB Foundation and the Domestic Abuse Service Development Fund to fund a Volunteer Co-ordinator. A Lotteries bid is currently being completed. The Scottish Rape Crisis Network is also in negotiation with the Scottish Executive to secure core funding for each of the nine centres in Scotland, and the project is optimistic at this being a longer term strategy for funding. It is the project's intention to become less reliant on short term funding and to move forward to more mainstream and sustainable funding.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for 3 years from 1 April 2002 to 31 March 2005.

Condition: None

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B(9)

Project Title: Youth Sports Development Project
Sponsoring Body: Leisure and Arts Department
Type of Application: Extension
Start Date: 12 January 1998
Target Area: Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen

1. DESCRIPTION OF PROJECT

The Youth Sports Development Project's aim is to provide sustainable provision of physical and sporting activity opportunities for children and young people up to 18 years of age. Sports opportunities include basketball, gymnastics, hockey, swimming, football and women's football. Activities and structures are designed to build self confidence and self esteem, enhance educational attainment and increase a sense of belonging. The project also seeks to maximise the use of local facilities in order to make access to sporting opportunities much easier for children and young people. The project also works to open up pathways to city wide, regional and national structures. More specifically the project has a number of key areas of development:

- Development of specific programmes; for example a 0-5 year old programme including "little gym time" and the involvement of parents. (The project has recently been successful in securing Sure Start funding for a 0-5 year old programme in the Social Inclusion Partnership 2 areas). A programme for primary and secondary aged pupils aimed at building and developing sports and personal skills.
- A healthy lifestyle programme developed in consultation with schools and the Community Health Development Project.
- Volunteer recruitment and development, including the recruitment of volunteers through parental involvement in pre-school and primary school activities.
- Coach education, with courses covering a range of in-service, workshops and governing body qualifications.

The project is very strongly committed to the themes and measures of the Social Inclusion Partnership and Community Regeneration Strategy and views its activities as supporting these principles. The project is managed by the Leisure and Arts Department.

2. PROJECT PERFORMANCE

A recent evaluation report carried out by the University of Wales Institute, Cardiff, found that the project had achieved all of its major objectives over the initial funding period. Through the project, access for young people and children to sports opportunities have been extensive throughout the Social Inclusion Partnership areas, and the project has helped effectively to reduce many of the barriers facing young people in accessing sports. The project has had an effective impact on young people, particularly through enhancing their individual empowerment, self confidence and self esteem. Many young people have achieved sporting successes with a number of young people receiving awards for standards achieved. At a local level the project is held in very high regard by community members and by other agencies.

3. PARTNERSHIP ASSESSMENT

The Partnership has assessed that this project had made a significant contribution towards reducing barriers to participation for young people in the Social Inclusion Partnership areas.

4. SUSTAINABILITY

The sustainability of the project will rely on the securing of alternative funding for example, Sports Scotland Lottery funding for which the project will be applying for future financial years. The project's aim is to develop in its extension funding period sporting opportunities which are sustainable through the input of volunteers and other structures. The recommended funding for the project through Social Inclusion Partnership is therefore allocated on a tapered basis over a period of three years.

5. RECOMMENDATION AND CONDITION

Award extension funding for 3 years from 1 April 2002 to 31 March 2005.

The allocation is on a tapered basis as follows:

2002/2003 Current level of funding.
2003/2004 80% of current level.
2004/2005 60% of current level.

Conditions:

None

SOCIAL INCLUSION PARTNERSHIP FUND 2001/2002 APPENDIX B (10)

Project Title: Passport to Sport
Sponsoring Body: Leisure and Arts Department
Type of Application: Extension
Start Date: 1 July 1998
Target Area: Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen

1. Description of Project

Passport to Sport is a programme of reduced entry charges to the City Council's leisure activities over the summer holiday period. The programme covers reduced entry charges to the Council's Summer of Sport programme, the Olympia Leisure Centre and the Lochee Swimming and Leisure Centre, and other leisure facilities in the City such as cinema and the Mega Bowl. During summer 2001 the programme also extended to the Dundee Ice Arena.

Passport to Sport has been in place since 1997, and while it began in the Social Inclusion Partnership areas only, the programme now extends city-wide. Young people under 18 years can access a Passport to Sport which allows them reduced entry charges. During summer 2001 the programme also provided the use of free transportation via a specific bus service between the outer residential areas and the participating facilities.

Specifically, the contribution to the programme from the Social Inclusion Partnership is to meet costs associated with reduced entry charges to the Olympia and Lochee Leisure Centre.

2. Project Performance

The summer 2001 Passport to Sport programme was evaluated by the Leisure and Arts Department. The evaluation findings showed that the usage of Passport to Sport was significant particularly at the leisure centres and in other sports facilities, however usage was slightly down on last year possibly because of issues relating to distribution of the Passports.

In a sample of participants undertaken during the holiday period it was found that over 60% of those young people participating were resident in either SIP 1 or SIP 2 areas. The evaluation concluded that Passport to Sport was an effective programme in 2001, generally more organised and less open to misuse. Most of the Summer of Sport activities were also fully subscribed and additional activities including children's gymnastics and basketball were provided. Some improvements to the range of activities on offer to older teenage children is to be considered for next year. Some problems were experienced with the provision of transport and this issue will be looked at in detail with Travel Dundee for next year's programme. The management of the programme is also to be considered by Leisure and Arts Department, and the Social Inclusion Partnership is very keen that community involvement in the management of the programme be re-established.

3. Partnership Assessment

The Social Inclusion Partnership is very keen that the Passport to Sport programme continues in order to enable young people and children from the Social Inclusion Partnership areas to have as much access as possible to summer and other holiday programmes. The Partnership wishes to see that year on year methods of attracting young people from Social Inclusion Partnership areas are improved in order that the take up can be increased. The Partnership also commends the work that was done during 2001 by the Youth Sports Development Project to establish a holiday programme of activities based with the Social Inclusion Partnership areas which reduced the need for transport and therefore kept costs down for families.

The Partnership also wishes to see the re-establishment of community involvement in the management of the programme.

4. Sustainability

It is intended that the Passport to Sport programme will continue to identify alternative funding sources including private sector input to increase the range of activities included and reduce the requirement on Social Inclusion Partnership in future years.

5. Recommendation and Conditions

Award extension funding for three years from 1 April 2002 to 31 March 2005.

Conditions:

- Future management arrangements must involve community representation from Social Inclusion Partnership areas
- Annually, Leisure and Arts Department must provide evidence of methods of increasing uptake from Social Inclusion Partnership areas
- Annually, management group must provide details of the proposed use of future year's funding allocation.