

REPORT TO: POLICY AND RESOURCES COMMITTEE - 25 APRIL 2011

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13

REPORT BY: ASSISTANT CHIEF EXECUTIVE

REPORT NO: 188-2011

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £40,903 in 2011/12 and £2,414 in 2012/13 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£7,977	£26,094	£103,056
East End	£126,000	£63,605	£0	£62,395
Lochee	£125,571	£34,113	£8,625	£82,833
Maryfield	£160,993	£20,865	£913	£139,215
North East	£125,283	£29,173	£4,569	£91,541
Strathmartine	£125,156	£32,997	£702	£91,457
Total	£800,130	£188,730	£40,903	£570,497

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£2,414	£122,586
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£10,953	£0	£114,047
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£10,953	£2,414	£736,633

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £40,903 in 2011/12 and £2,414 in 2012/13.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward
Assistant Chief Executive

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19/04/2011

POLICY & RESOURCES COMMITTEE

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DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C002	Environment Artist Coldside. Environment Arts Development	Coldside	To engage an Environment Artist to work in partnership with local groups, agencies and community members deliver creative projects	£4,750	£4,750	£4,750
CY004	Football Project. Sports Development, Leisure & Communities	Coldside	To continue to deliver a term-time football programme at three Primary Schools.	£6,554	£2,132	£2,132
CY005	Youth Sports Drop-In. Sports Development, Leisure & Communities & Grey Lodge Settlement	Coldside	To fund sessional coaches to work alongside youth workers from the Grey Lodge to establish and deliver a youth needs led physical activity class to young people (age 12+) from the Hilltown area free of cost.	2011-12 £1872 2012-13 £1172	2011-12 £560 2012-13 £560	2011-12 £560 2012-13 £560
CY006	Changing Faces of Hilltown. Pure Media UK	Coldside	To run an after school Multi Arts Project with the Hilltown Out of School Club based at Rosebank Primary School.	£9,448	£7,648	£2,100

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Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CY007	Multi-Sports. Sports Development, Leisure & Communities	Coldside	To deliver Multi-sports provision at lunch times within Rosebank, Dens Road & Our Lady's Primary Schools over a 34 week period. Rosebank provision is new, as a response to demand.	£2,982	£2,092	£2,092
CY008	New Youth Group - Challenging Behaviours. Grey Lodge Settlement	Coldside	To meet costs for a youth worker and support worker to work alongside health professionals to deliver a twice monthly structured youth group for young people experiencing mental health challenges. Provision will be 24 two hour sessions per year.	2011-12 £4,788 2012-13 £4,788	2011-12 £1,854 2012-13 £1,854	2011-12 £1,854 2012-13 £1,854
CY009	Athletics Lunchtime Programme Sports Development, Leisure & Communities	Coldside	To deliver a programme of lunch time athletics classes in St Peter & Paul's Primary School. The weekly sessions will be offered freely to all P4-7 pupils with a capacity for 32 children. Provision will run for 30 weeks.	£1402	£702	£702
CP009	Dudhope Park Footpath Lighting. Street Lighting, City Development	Coldside	To create a lit walkway running through Dudhope Park from the Lochee Road to Dudhope Terrace, including the vicinity of the skate park	£11,904	£11,904	£11,904
L003	Karate Kickboxing Equipment. Lochee Freestyle Karate Club	Lochee	To purchase equipment for the use in karate / kickboxing that will enable new members to access the group at a lower cost and also to purchase additional safety equipment.	£4,850	£4,850	£2,425

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DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
L004	Roof & Boiler Repair. Lochee Boys/Girls Club	Lochee	To repair the leaking roof of the clubhouse and also to replace the boiler as current has one been condemned. Approximately 100 members will benefit from improvements.	£2,976	£2,976	£2,976
L005	Gymnastics Club. Lochee Primary School	Lochee	To enable provision of a gymnastics club at Lochee Primary School for up to 16 pupils.	£2,284	£335	£335
L009	Running Costs Ancrum Plus	Lochee	To enable the Ancrum Plus group to run weekly activities and crèche provision which allows group members with young children to attend and reduce their social exclusion.	£2,889	£2,889	£2,889
MY008	Lunchtime Athletics. Sports Development Leisure & Communities	Maryfield	To deliver a programme of lunch time athletics classes in Glebelands Primary School. The weekly sessions will be offered freely to all P4-7 pupils with a capacity for 32 children.	£1,613	£913	£913
NE005	Community Gala Day. Braeview Academy	North East	Community Gala Day to strengthen links between pupils, staff, parents and local agencies. Will include free games & activities, representation from agencies, displays of pupils work, etc. Approximately 700 people are expected to attend.	£2,000	£2,000	£1,600

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DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEY008	Football Project. Sports Development Leisure & Communities	North East	To continue to deliver a term time football Programme which will be accessed by 20 Primary School pupils.	£1,530	£1,530	£1,530
NEY009	Lunchtime Hockey. Sports Development Leisure & Communities	North East	To deliver a lunchtime programme of Hockey at Whitfield Primary School for 20 children during term time.	£726	£526	£526
NEY010	Lunchtime Athletics. Sports Development Leisure & Communities	North East	To deliver a programme of lunch time athletics classes in Newfields Primary School. The weekly sessions will be offered freely to all P4-7 pupils with a capacity for 32 children. Provision will run for 30 weeks.	£1,613	£913	£913
SY004	Lunchtime Athletics. Sports Development Leisure & Communities	Strathmartine	To deliver a programme of lunch time athletics classes in St Fergus and Ardler Primary Schools. The weekly sessions will be offered freely to all P4-7 pupils with a capacity for 32 children at each school. Provision will run for 30 weeks.	£1,402	£702	£702

Total 2011-12: £40,903

Total 2012-13: £2,414