

REPORT TO: Education Committee - 22 March 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 186-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
10-6022	St Ninians Primary School - Toilet Upgrade	Dundee Contract Services	£74,975.00	£85,555.00	£85,555.00
10-6008	Braeview Academy - Renew Existing Corridor Fire Doors	Dundee Contract Services	£31,399.00	£35,873.00	£35,873.00
10-6034	Frances Wright Centre - Asbestos Removal Works	Aspect Contracts (Asbestos) Ltd, Dundee	£18,800.00	£19,961.00	£19,961.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
12 March 2010**

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EDUCATION COMMITTEE - 22 MARCH 2010

CLIENT	Education		Education	
PROJECT REFERENCE	10-6022		10-6008	
PROJECT	St Ninians Primary School Toilet Upgrade		Braeview Academy Renew Existing Corridor Fire Doors	
DESCRIPTION OF WORKS	The works comprise the refurbishment of the existing Boys and Girls toilets in the school.		The works comprise the replacement of 25 existing double door fire doors within the school.	
TOTAL COST	Several Works	£74,975.00	Several Works	£31,399.00
	Allowances	£10,580.00	Allowances	£4,474.00
	TOTAL	£85,555.00	TOTAL	£35,873.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2010/2011	£85,555.00	2010/2011	£35,873.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£7,966.00	Annual capital financing costs	£3,340.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract :		Negotiated contract :	
	1 Dundee Contract Services	£74,975.00	1 Dundee Contract Services	£31,399.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£10,580.00	Professional Services	£4,474.00
	TOTAL	£10,580.00	TOTAL	£4,474.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 22 MARCH 2010

CLIENT	Education	
PROJECT REFERENCE PROJECT	10-6034 Frances Wright Centre Asbestos Removal Works	
DESCRIPTION OF WORKS	The works comprise the removal of loft insulation and asbestos pipe insulation and replacement of same within roof space .	
TOTAL COST	Several Works	£18,800.00
	Allowances	£1,161.00
	TOTAL	£19,961.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2010/2011	£19,961.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£1,346.00
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Negotiated contract : 1 Aspect Contracts (Asbestos) Ltd, Dundee	£18,800.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£1,161.00
	TOTAL	£1,161.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	