

**ITEM No ...4.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 12 JUNE 2017  
**REPORT ON:** ENVIRONMENTAL IMPROVEMENT PROGRAMME  
**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES  
**REPORT NO.** 185-2017

**1. PURPOSE OF REPORT**

1.1 To gain Committee approval for further environmental improvements as part of the 2017/18 programme.

**2. RECOMMENDATIONS**

2.1 It is recommended that approval be given for the projects below at:-

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
Project No – PC001341 Marketgait ( phase 2)	Neighbourhood Services	£51,955.26	£6,124.60	£58,079.86
Project No – PC001342 Lochee Road/Polepark	Neighbourhood Services	£52,072.45	£6,792.06	£58,864.51
Project No .PC001343 Riverside Dr	Neighbourhood Services	£85,571.90	£11,031.12	£95,603.02
Project No .PC001344 South Rd	Neighbourhood Services	£103,877.30	£13,549.21	£117,426.51
Project No -PC001345 Stobsmuir Ponds	Neighbourhood Services	£39,393.11	£5,138.23	£44,531.34
Project No – .PC001346 Dura St/ Dens Rd	Neighbourhood Services	£10,433.90	£1,288.27	£11,722.17
Project No – PC001347 Blackscroft	Neighbourhood Services	£23,502.21	£2,754.17	£26,256.38
Project No – PC001359 Fencing Renewal	Neighbourhood Services	£25,085.81	N/A	£25,085.81

**3. FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on attached sheets.

**4. BACKGROUND**

4.1 Reference is made to Item (V) of the Policy and Resources Committee of the 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure focused on improvement projects. The proposed projects has been designed to improve and enhance the local environment for residents and members of the public.

4.2 These projects have been developed in consultation with Community officers and local groups. The proposed works will comprise of a number of improvements including:-

- **Marketgait** – Redesign and landscape improvements to improve soft landscaped areas and improve sight lines. Enhancement to soft landscaped areas by additional tree/shrub

planting and installation of benches, bins and replacement fencing. Additional Wildflower panels are also included to enhance this main route.

- **Lochee Road** – Redesign and landscape improvements to enhance this main route into the city centre with additional tree planting and wildflower/ naturalised areas. New sustainable planted areas have also been designed to improve the amenity value and improve sight lines.
- **Riverside Drive** – Redesign and landscape improvements to enhance this main route into the city with additional tree planting and new wildflower/ naturalised areas. This will improve the amenity value of the site and also help us play our part in promoting Biodiversity. Also, two existing tree panels to be removed and replanted due to dangerous windblown trees potentially falling on railway line.
- **South Road Park** – Redesign and landscape improvements to enhance this park with additional tree planting, bulb planting and creating more naturalised panels. Relocation of the benches within the park, new notice boards and enhanced planting to improve the amenity value and improve sight lines.
- **Stobsmuir Ponds** – Redesign and Landscape Improvements to enhance the park in conjunction with the Friends of Stobsmuir ponds. Improvement to both entrances with new sustainable planting. Sight lines to be improved with removal of some planted areas with new additional low level planting.
- **Dura Street/ Dens Road** – Landscape Improvements to enhance the site by planting additional Shrubs and bulbs, also improving sight lines with the removal of overgrown shrubbery. Also, the removal of old damaged trip rail and replacement of damaged fence which is prone to vandalism.
- **Blackcroft** – Landscape Improvement to enhance the area whilst reducing the future maintenance burden. This main route will include the removal of problem shrub beds, the replacement of the damaged fence and also the creation of a new Wildflower panel. There will also be under planting of bulbs under the tree canopies. The large tree belt south of Blackcroft will also see improvements.
- **Fencing Renewal** - Replacement of damaged and dated existing fencing at Millhill Gardens and Pentland Avenue. Also pruning/thinning and removal works to take place to improve sight lines and safety for pedestrians.

## 5. POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

## 6. CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report.

## 7. BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein  
Executive Director of Neighbourhood Services

Gary Robertson  
Head of Environment

23 May 2017

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001341 Marketgait Phase 2	PC001342 Lochee Road
ESTIMATED START DATE COMPLETION DATE	1 <sup>st</sup> October 2017 28 <sup>th</sup> February 2018	1 <sup>st</sup> October 2017 28 <sup>th</sup> February 2018
TOTAL COST	Several Works                      £51,955.26 Allowances                            £6,124.60 Total <u>£58,079.86</u>	Several Works                      £52,072.45 Allowances                            £6,792.06 Total <u>£58,864.51</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2017/2018	2017/2018
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <u>Neighbourhood Services</u> <u>£51,955.26</u>	Offer Price  <u>Neighbourhood Services</u> <u>£52,072.45</u>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees                      £6,124.60	Professional Fees                      £6,792.06
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001343 Riverside Drive	PC001344 South Road Park
ESTIMATED START DATE COMPLETION DATE	1 <sup>st</sup> October 2017 28 <sup>th</sup> February 2018	1 <sup>st</sup> October 2017 28 <sup>th</sup> February 2018
TOTAL COST	Works £84,571.90 Allowances £11,031.12 Total <u>£95,603.02</u>	Works £103,877.30 Allowances <u>£13,549.21</u> Total <u>£117,426.51</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2017/2018	2017/18
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <u>Neighbourhood Services</u> £84,571.90	Offer Price  <u>Neighbourhood Services</u> £103,877.30
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees <u>£11,031.12</u>	Professional Fees <u>£13,549.51</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001345 Stobsmuir Ponds	PC001346 Dura St/Dens Road
ESTIMATED START DATE COMPLETION DATE	1 <sup>st</sup> October 2017 28 <sup>th</sup> February 2018	1 <sup>st</sup> October 2017 28 <sup>th</sup> February 2018
TOTAL COST	Works £39,393.11 Allowances <u>£5,138.23</u> Total <u>£44,531.34</u>	Works £10,433.90 Allowances <u>£1,288.27</u> Total <u>£11,722.17</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2017/2018	2017/2018
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <u>Neighbourhood Services</u> £39,393.11	Offer Price  <u>Neighbourhood Services</u> £10,433.90
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees <u>£5,138.23</u>	Professional Fees <u>£1,288.27</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001343 Blackscroft	PC001344 Fencing Renewal
ESTIMATED START DATE COMPLETION DATE	1 <sup>st</sup> August 2017 28 <sup>th</sup> February 2018	26 <sup>th</sup> June 2017 28 <sup>th</sup> February 2018
TOTAL COST	Works £23,502.21 Allowances <u>£2,754.38</u> Total <u>£26,256.38</u>	Works £25,085.81 Allowances <u>£-</u> Total <u>£25,085.81</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2017/2018	2017/2018
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price  <u>Neighbourhood Services</u> £23,502.21	Offer Price  <u>Neighbourhood Services</u> £25,085.81
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees <u>£2,754.38</u>	Professional Fees <u>Nil</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None