

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 22 March 2010

REPORT ON: Tenders Received for New Build Council Housing

REPORT BY: City Architectural Services Officer

REPORT NO: 183-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-008A	Ettrick Crescent - New Build Housing	Muirfield (Contracts) Ltd., Dundee	£1,295,279.22	£1,380,288.22	£1,380,288.22
09-008B	Liff Road - New Build Housing	Muirfield (Contracts) Ltd., Dundee	£360,461.28	£383,911.28	£383,911.28
09-008D	Mains Loan - New Build Housing	WH Brown Construction (Dundee) Ltd., Dundee	£1,357,667.76	£1,446,194.76	£1,446,194.76

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Referenc

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
12 March 2010**

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HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 22 MARCH 2010

CLIENT	Housing		Housing	
PROJECT REFERENCE	09-008A		09-008B	
PROJECT	Ettrick Crescent		Liff Road	
DESCRIPTION OF WORKS	New Build Housing The works comprise the construction of 8 x 3 bedroom lifetime homes and 2 x 2 bedroom wheelchair accessible homes, including external works, drainage and utilities. Extensive soil remediation and substructure works will be required on this site.		New Build Housing The works comprise the construction of 1 x 3 bedroom wheelchair accessible home and 1 x 2 bedroom wheelchair accessible home, including external works, drainage and utilities. Extensive soil remediation and substructure works will be required on this site.	
TOTAL COST	Several Works	£1,295,279.22	Several Works	£360,461.28
	Allowances	£85,009.00	Allowances	£23,450.00
	TOTAL	<u>£1,380,288.22</u>	TOTAL	<u>£383,911.28</u>
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2009/2010 and 2010/2011	£1,137,741.00	2009/2010 and 2010/2011	£250,000.00
ADDITIONAL FUNDING	The balance can be met from the overall allowance for Increase Supply of Council Housing in the Housing Department's Capital Plan.	£242,547.22	The balance can be met from the overall allowance for Increase Supply of Council Housing in the Housing Department's Capital Plan.	£133,911.28
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Design and build project : 1 Muirfield (Contracts) Ltd., Dundee	£1,295,279.22	Design and build project : 1 Muirfield (Contracts) Ltd., Dundee	£360,461.28
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Planning Permission	£2,900.00	Planning Permission	£580.00
	Building Warrant	£4,392.00	Building Warrant	£1,242.00
	CDM Co-ordinator)		CDM Co-ordinator)	
	Professional Services)	£77,717.00	Professional Services)	£21,628.00
	Structural Engineering Services)		Structural Engineering Services)	
	TOTAL	<u>£85,009.00</u>	TOTAL	<u>£23,450.00</u>
SUB-CONTRACTORS	None		None	

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CLIENT	Housing	
PROJECT REFERENCE	09-008D	
PROJECT	Mains Loan	
DESCRIPTION OF WORKS	New Build Housing The works comprise the construction of 2 x 2 bedroom lifetime homes, 5 x 3 bedroom lifetime homes, 1 x 3 bedroom wheelchair accessible home and 2 x 2 bedroom wheelchair accessible homes, including external works, drainage and utilities. Extensive soil remediation and substructure works will be required on this site.	
TOTAL COST	Several Works	£1,357,667.76
	Allowances	£88,527.00
	TOTAL	<u>£1,446,194.76</u>
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2009/2010 and 2010/2011	£1,215,500.00
ADDITIONAL FUNDING	The balance can be met from the overall allowance for Increase Supply of Council Housing in the Housing Department's Capital Plan.	£230,694.76
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Design and build project : 1 WH Brown Construction (Dundee) Ltd., Dundee	£1,357,667.76
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Planning Permission	£2,900.00
	Building Warrant	£4,167.00
	CDM Co-ordinator)	
	Professional Services)	£81,460.00
	Structural Engineering Services)	
	TOTAL	<u>£88,527.00</u>
SUB-CONTRACTORS	None	