

ITEM No ...2.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 12 June 2017

REPORT ON: EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2017/18 PROGRAMME PHASE 1

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO. 182-2017

1.0 PURPOSE OF REPORT

1.1. To gain Committee approval for a further external wall insulation projects as part of the 2017/18 Capital programme.

2.0 RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:

Development	No of Properties	HEEPS-ABS £000s	ECO Funding £000s	Council Contribution £000s	Total Cost £000s
Tullideph Tenements and Flats	108	£208,000.00	£49,854.69	£571,668.76	£829,523.45
Marshall Street Lochee	12	£52,000.00	£4,003.94	£98,672.37	£154,676.30
Mid Craigue 1st Pitairlie Road	12	£0.00	£4,003.94	£56,476.06	£60,480.00
Graham Street 2nd Ph 1	152	£682,500.00	£60,607.00	£572,505.58	£1,315,612.58
Douglas 6t Flats	138	£117,000.00	£62,457.66	£1,326,986.52	£1,506,444.18
Totals	422	£1,059,500.00	£180,927.23	£2,626,309.28	£3,866,736.52

3.0 FINANCIAL IMPLICATIONS

3.1 This project comprises 422 properties with a client contribution for 259 tenanted properties of which will be required from the HRA Capital budget in 2017/18. The balance of funding will be met from Energy Company Obligation (ECO) and Home Energy Efficiency Programme Scotland – Area Based Schemes (HEEPS – ABS) funding.

4.0 MAIN TEXT

4.1 Resources are available to fund external insulation for Council owned properties within the current 5 year HRA Capital budget. The Council requires to maximise funding from the Home Energy Efficiency Programme for Scotland - Area Based Schemes (HEEPS - ABS) funding from the Scottish Government and Energy Company Obligation (ECO) funding from utility companies to ensure owner occupiers can be included in the programme and mixed tenure blocks comprehensively treated.

4.2 The Council has been successful in being awarded £1.347 million HEEPS - ABS funding from the Scottish Government for 2017/18. Together with ECO funding this means that owner occupiers can benefit from these works at no cost.

4.3 The Contractors for these works have been procured by SSE who are project managing the programme on behalf of the Council.

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6.0 CONSULTATIONS

6.1 The Council Management Team have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 None.

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Executive Director of Neighbourhood Services

David Simpson
Head of Housing & Communities

24 May 2017