REPORT TO: CITY DEVELOPMENT COMMITTEE – 18 MAY 2015

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 182-2015

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
14-6026A - Glebelands Primary School - Modular Building - Enabling Works	Environment Department (Construction Services)	£120,000.00	£151,360.00	£151,360.00
14-6027A — St Pius Primary School — Modular Building - Enabling Works	Environment Department (Construction Services)	£100,000.00	£129,300.00	£129,300.00
14-6028 - Sidlawview Primary School - Early Years Provision	Environment Department (Construction Services)	£55,271.01	£63,728.01	£63,729.00
14-025 - Gellatly Street Car Park - Proposed Office	Environment Department (Construction Services)	£22,442.82	£26,876.57	£26,877.00
14-6026 – Woodlea Nursery – Alterations for Under 3s Provision	Environment Department (Construction Services)	£279,248.55	£329,973.55	£329,974.00
14-6012 – Ancrum Road Primary School – Roof Repairs/Replacement	Environment Department (Construction Services)	£135,883.48	£156,673.48	£156,674.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report: 148-2003 Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 Construction Procurement Policy; and
 - c Standing Orders Tender Procedures of the Council.

Mike Galloway Director of City Development Rob Pedersen City Architect

RP/AM/KM 5 May 2015

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CLIENT	City Development	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-6026A Glebelands Primary School – Modular Building Enabling Works The works comprise the enabling works for the new Modular Nursery buildings.	14-6027A St Pius Primary School – Modular Building Enabling Works The works comprise the enabling works for the new Modular Nursery buildings.	
TOTAL COST	Several Works £120,000.00 Allowances £31,360.00 Total £151,360.00	Several Works £100,000.00 Allowances £29,300.00 Total £129,300.00	
FUNDING SOURCE	Capital Spend – Children and Young Peoples Act 2014	Capital Spend – Children and Young Peoples Act 2014	
BUDGET PROVISION & PHASING	2015/2016 £151,360.00	2015/2016 £129,300.00	
ADDITIONAL FUNDING	None	None	
REVENUE IMPLICATIONS	None	None	
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	
TENDERS	Negotiated contract:	Negotiated contract:	
	1 Environment Department (Construction Services) £120,000,00	1 Environment Department (Construction Services) £100,000.00	
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.	
ALLOWANCES	Professional Services £18,360.00 Utility Connection £10,000.00 Line Markings £3,000.00 Total £31,360.00	Professional Services £15,300.00 Utility Connection £10,000.00 Line Markings £4,000.00 Total £29,300.00	
SUB-CONTRACTORS	None	None	
BACKGROUND PAPERS	None	None	

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CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-6028 Sidlawview Primary School – Early Years Provision The works comprise alteration works to provide provision for under 3 year olds.		14-025 Gellatly Street Car Park – Proposed Office The works comprise alteration works to sub-divide existing office into 2 offices to provide operational hub accommodation.	
TOTAL COST	Several Works Allowances Total	£55,271.01 £8,457.00 £63,728.01	Several Works Allowances Total	£22,442.82 £4,434.00 £26,876.82
FUNDING SOURCE	Capital Spend – Structural Improvements and Property Upgrades		Capital Spend – Structural Improvements and Property Upgrades	
BUDGET PROVISION & PHASING	2015/2016	£63,729.00	2015/2016	£26,877.00
	<u>Cash Flow</u>		<u>Cash Flow</u>	
	2014/2015 2015/2016	£6,077.00 £57,652.00	2014/2015 2015/2016	£2,521.00 £24,356.00
ADDITIONAL FUNDING	None	£63,729.00	None	£26,877.00
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract:		Negotiated contract:	
	Environment Department (Construction Services)	£55,271.01	Environment Department (Construction Services)	£22,442.82
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services Total	£8,457.00 £8,457.00	Contingencies Professional Services Total	£1,000.00 £3,434.00 £4,434.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

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CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-6026 Woodlea Nursery – Alterations for Under 3s Provision The works comprise general alterations and refurbishment works to provide additional accommodation for children under 3 years of age.		14-6012 Ancrum Road Primary School Roof Repairs/Replacement The works compromise repairs to the existing pitched roof, replacement snowboards and part rooflight replacement.	
TOTAL COST	Allowances £50	9,248.55 0,725.00 9,973.55	Several Works £135,883.48 Allowances £20,790.00 Total £156,673.48	
FUNDING SOURCE	Capital Spend – Children and Young Peoples Act 2014		Capital – Roof Replacement/Improvement	
BUDGET PROVISION & PHASING	2014/2016 £329	9,974.00	2015/2016 £156,674.00	
	<u>Cash Flow</u>		<u>Cash Flow</u>	
	2015/2016 £324	5,500.00 4,474.00	2014/2015 £2,479.00 2015/2016 £154,195.00	
ADDITIONAL FUNDING	None £325	9,974.00	None £156,674.00	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract:		Negotiated contract:	
	1 Environment Department (Construction Services) £275	9,248.55	1 Environment Department (Construction Services) £135,883.48	
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Furniture £4 Fire Fighting Equipment White Goods/Kitchen Equipment £2	2,275.00 4,000.00 £500.00 3,500.00 0,725.00	Professional Services Total £20,790.00 £20,790.00	
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	