

REPORT TO: Economic Development Committee - 12 March 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 181-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-1023	Various Dundee City Council Properties - Water Hygiene Monitoring Programme 2007/2010	Building Environmental Hygiene Ltd., Dundee	£602,891.76	£664,680.94	£664,680.94
07-4002	Various Social Work and Leisure & Arts Properties - Water Hygiene Monitoring Programme 2007/2010	Ion Ltd., Coatbridge	£111,335.95	£122,469.55	£122,469.55

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
5 March 2007
181-2007

ECONOMIC DEVELOPMENT COMMITTEE - 12 MARCH 2007

CLIENT	Economic Development		Economic Development	
PROJECT REFERENCE	07-1023		07-4002	
PROJECT	Various Dundee City Council Properties		Various Social Work and Leisure & Arts Properties	
DESCRIPTION OF WORKS	Water Hygiene Monitoring Programme 2007/2010 The undertaking of bi-annual and annual monitoring of water systems and the servicing of unvented and point-of-use water heaters: include for cleaning, chlorinating and upgrading cold water storage tanks and remedial works to associated pipework and equipment to the final school cluster: all for a period of three years.		Water Hygiene Monitoring Programme 2007/2010 The undertaking of monthly, quarterly, bi-annual and annual monitoring of water systems and the servicing of unvented and point-of-use water heaters: all for a period of three years.	
TOTAL COST	Several Works	£602,891.76	Several Works	£111,335.95
	Allowances	£61,789.18	Allowances	£11,133.60
	TOTAL	£664,680.94	TOTAL	£122,469.55
FUNDING SOURCE	Departmental Revenue Budgets		Departmental Revenue Budgets	
BUDGET PROVISION & PHASING	2007/2010	£624,680.94	2007/2010	£122,469.55
	(Prices are an assessment of the possible costs of monitoring. The works will be carried out over a three year period.)		(Prices are an assessment of the possible costs of monitoring. The works will be carried out over a three year period.)	
ADDITIONAL FUNDING	Upgrading to be funded from Capital 2007/2008	£40,000.00	None	
REVENUE IMPLICATIONS	None		None	
SUSTAINABILITY POLICY	To protect the health of all users of the buildings by improving the quality of water services.		To protect the health of all users of the buildings by improving the quality of water services.	
EQUAL OPPORTUNITIES	None		None	
TENDERS	The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work: 1 Building Environmental Hygiene Ltd., Dundee		The works are to be carried out on the basis of rates and percentage adjustments negotiated with a contractor specialising in this type of work: 1 Ion Ltd., Coatbridge	
		£602,891.76		£111,335.95
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£61,789.18	Professional Services	£11,133.60
	TOTAL	£61,789.18	TOTAL	£11,133.60
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	Tender report approved by the Economic Development Committee on 13 March 2006 recommending acceptance of BEH Ltd. for monitoring of water systems in 2006/2007.		Tender report approved by the Economic Development Committee on 13 March 2006 recommending acceptance of Ion Ltd. for monitoring of water systems in 2006/2007.	