

**REPORT TO: Education Committee - 28 March 2011**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 180-2011**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
11-6002	Braeview Academy - Upgrade Science Block Toilets	Dundee Contract Services	£17,214.62	£19,610.62	£19,611.00
11-6004	Longhaugh Primary School - Upgrade Boys Toilets	Dundee Contract Services	£37,317.33	£42,371.33	£42,372.00
11-6025	Braeview Academy - External Works	Dundee Contract Services	£14,733.57	£2,051.00	£16,785.00
11-6012	Cleington Primary School - Roof Works - North Elevation	Dundee Contract Services	£13,030.00	£14,886.00	£14,887.00
11-6015	Castlepark Centre - Window Replacement - North Elevation	Dundee Contract Services	£17,283.67	£19,746.67	£19,746.67
11-6018	St Johns High School - Window Replacement	Dundee Contract Services	£50,000.00	£57,125.00	£57,125.00
09-501A	New Primary School Campus, Balgarthno Road - Removal of Trees	Dundee Contract Services (Forestry Section)	£2,500.00	£2,725.00	£2,725.00

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen**  
**City Architectural Services Officer**  
**15 March 2011**



**EDUCATION COMMITTEE - 28 MARCH 2011**

CLIENT	Education		Education	
<b>PROJECT REFERENCE</b> <b>PROJECT</b>	11-6002 Braeview Academy Upgrade Science Block Toilets		11-6004 Longhaugh Primary School Upgrade Boys Toilets	
<b>DESCRIPTION OF WORKS</b>	The works comprise the refurbishment of the existing Science Block Toilets.		The works comprise the refurbishment of the existing Boys Toilets.	
<b>TOTAL COST</b>	Several Works	£17,214.62	Several Works	£37,317.33
	Allowances	£2,396.00	Allowances	£5,054.00
	<b>TOTAL</b>	<b>£19,610.62</b>	<b>TOTAL</b>	<b>£42,371.33</b>
<b>FUNDING SOURCE</b> <b>BUDGET PROVISION &amp; PHASING</b>	Capital 2011/2012	£19,611.00	Capital 2011/2012	£42,372.00
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs	£1,323.00	Annual capital financing costs	£2,857.00
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Negotiated contract : 1 Dundee Contract Services	£17,214.62	Negotiated contract : 1 Dundee Contract Services	£37,317.33
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£2,396.00	Professional Services	£5,054.00
	<b>TOTAL</b>	<b>£2,396.00</b>	<b>TOTAL</b>	<b>£5,054.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

**EDUCATION COMMITTEE - 28 MARCH 2011**

<b>CLIENT</b>	Education		Education	
<b>PROJECT REFERENCE</b>	11-6025		11-6012	
<b>PROJECT</b>	Braeview Academy External Works		Cleington Primary School Roof Works - North Elevation	
<b>DESCRIPTION OF WORKS</b>	The works comprise the renewal of steel mesh fencing and cleaning out of the drainage system to the playground		The works comprise the replacement of lead parapet gutters and associated roof timbers and minor slate repairs.	
<b>TOTAL COST</b>	Several Works	£14,733.57	Several Works	£13,030.00
	Allowances	£2,051.00	Allowances	£1,856.00
	<b>TOTAL</b>	<b>£16,784.57</b>	<b>TOTAL</b>	<b>£14,886.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2011/2012	£16,785.00	2011/2012	£14,887.00
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs	£1,132.00	Annual capital financing costs	£1,004.00
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Negotiated contract :		Negotiated contract :	
	1 Dundee Contract Services	£14,733.57	1 Dundee Contract Services	£13,030.00
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£2,051.00	Professional Services	£1,856.00
	<b>TOTAL</b>	<b>£2,051.00</b>	<b>TOTAL</b>	<b>£1,856.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

**EDUCATION COMMITTEE - 28 MARCH 2011**

<b>CLIENT</b>	Education		Education	
<b>PROJECT REFERENCE</b>	11-6015		11-6018	
<b>PROJECT</b>	Castlepark Centre Window Replacement - North Elevation		St Johns High School Window Replacement	
<b>DESCRIPTION OF WORKS</b>	The works comprise the replacement of the North Elevation corridor windows.		The works comprise the replacement of Curtain Walling to the Admin Block elevation.	
<b>TOTAL COST</b>	Several Works	£17,283.67	Several Works	£50,000.00
	Allowances	£2,463.00	Allowances	£7,125.00
	<b>TOTAL</b>	<b>£19,746.67</b>	<b>TOTAL</b>	<b>£57,125.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2011/2012	£19,746.67	2011/2012	£57,125.00
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs	£1,332.00	Annual capital financing costs	£3,852.00
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Negotiated contract :		Negotiated contract :	
	1 Dundee Contract Services	£17,283.67	1 Dundee Contract Services	£50,000.00
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£2,463.00	Professional Services	£7,125.00
	<b>TOTAL</b>	<b>£2,463.00</b>	<b>TOTAL</b>	<b>£7,125.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

**EDUCATION COMMITTEE - 28 MARCH 2011**

<b>CLIENT</b>	Education	
<b>PROJECT REFERENCE</b>	09-501A	
<b>PROJECT</b>	New Primary School Campus, Balgarthno Road Removal of Trees	
<b>DESCRIPTION OF WORKS</b>	The works comprise the removal of existing trees and stumps on the site of the new school. This is preparatory works to enable the contractor appointed to build the school clear access to the site.	
<b>TOTAL COST</b>	Several Works	£2,500.00
	Allowances	£225.00
	<b>TOTAL</b>	<b>£2,725.00</b>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2011/2012	£2,725.00
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	All timber from the trees will be cut and recycled. This supports the Council's Sustainability Policy.	
<b>CONSULTATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Negotiated contract : 1 Dundee Contract Services (Forestry Section)	£2,500.00
<b>RECOMMENDATION</b>	Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£225.00
	<b>TOTAL</b>	<b>£225.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	