

REPORT TO: Housing, Dundee Contract Services and Environment Services Committee

DATE: 22 March 2010

REPORT ON: Various Addresses - Controlled Entries 2009-2010
Extension to Contract
Contract Nr. 09-540A

REPORT BY: City Architectural Services Officer

REPORT NO: 180-2010

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £57,707.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the overall allowance for Controlled Entries within the Housing Department's Capital Plan 2009/2010 and 2010/2011.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to article III(i) of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 28 September 2009 when report No 476-2009 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £107,011.88 . Allowances for professional fees were also approved giving total expenditure of £115,426.88

5.2 The client has now identified a further 7 locations for the installation of controlled entry systems and it is considered prudent to add these to the existing partnering contract.

5.3 The additional cost to complete these works is estimated to be around £57,707 including allowances as before.

5.4 The addresses for the installations are 32, 38, 44 Balgarthno Terrace; 2, 4 Balmoral Avenue; 139-161 Dee Gardens and 9 Hilltown Terrace.

6.0 CONSULTATIONS

6.1 The Chief Executive, Director of Finance, Depute Chief Executive (Support Services) and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 Reference is made to the committee approval detailed in clause 5.1.

Rob Pedersen

City Architectural Services Officer

8 March 2010

Q2/reports/09-540A