

REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 JANUARY 2015

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 18-2015

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-056A - Whitetop Centre - Alteration Works - Phase 2 - Enabling Works	Environment Department (Construction Services)	£125,000.00	£144,125.00	£144,125.00
14-015 - Marchbanks Depot - Alterations to Vehicle Workshop	Environment Department (Construction Services)	£37,516.43	£43,256.43	£43,257.00
13-035 - Finmill Centre - Proposed Facade Renovation Works	Environment Department (Construction Services)	£55,634.44	£64,146.44	£64,147.00
12-048 - Kirkton Community Centre - Refurbishment of Changing and Shower Areas at Games Hall	Environment Department (Construction Services)	£90,437.77	£104,274.77	£104,275.00
14-021 - Camperdown Wildlife Centre - Office Upgrade	Environment Department (Construction Services)	£14,819.47	£17,087.47	£17,088.00
12-057 - Registrars - Proposed Move to 18-20 City Square	Environment Department (Construction Services)	£145,000.00	£187,000.00	£187,000.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

6 January 2015

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-056A Whitetop Centre - Alteration Works – Phase 2 – Enabling Works The works comprise enabling works in preparation for Phase 2 of the works.	14-015 Marchbanks Depot – Alterations to Vehicle Workshop The works comprise the alteration and upgrading of the existing mechanical and electrical installations.
TOTAL COST	Several Works £125,000.00 Allowances <u>£19,125.00</u> Total <u>£144,125.000</u>	Several Works £37,516.43 Allowances <u>£5,740.00</u> Total <u>£43,256.43</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Provision of Accommodation for Adults with Learning Disabilities 2014/2016 £144,125.00 Cash Flow 2014/2015 £71,500.000 2015/2016 <u>£76,725.00</u> £144,125.00	Capital – Redevelopment of HQ and Operational Depots 2014/2015 £43,257.00 None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. 1 Environment Department (Construction Services) £125,000.00	Negotiated contract. 1 Environment Department (Construction Services) £37,516.43
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£19,125.00</u> Total <u>£19,125.00</u>	Professional Services <u>£5,740.00</u> Total <u>£5,740.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-035 Finmill Centre – Proposed Façade Renovation Works The works comprise the replacement of the existing windows, curtain walling and entrance door to the entranceway together with associated electrical and decoration works and the creation of a new external store.	12-048 Kirkton Community Centre – Refurbishment of Changing and Shower Areas at Games Hall The works comprise the refurbishment of the Changing and Shower Areas with new sanitary ware, toilet cubicles and wet wall and associated alterations to services.
TOTAL COST	Several Works Allowances Total £55,634.00 <u>£8,512.00</u> <u>£64,147.00</u>	Several Works Allowances Total £90,437.77 <u>£13,837.00</u> <u>£104,274.77</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Chief Executive and Corporate Services 2014/2015 None £64,147.00	Capital – Chief Executive and Corporate Services 2014/2015 None £104,275.00
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. 1 Environment Department (Construction Services) £55,634.00	Negotiated contract. 1 Environment Department (Construction Services) £90,437.77
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Professional Services Total <u>£8,512.00</u> <u>£8,512.00</u> None	Professional Services Total <u>£13,837.00</u> <u>£13,837.00</u> None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-021 Camperdown Wildlife Centre – Office Upgrade The works comprise rewiring, IT works, flooring and decoration upgrade to the existing office.		12-057 Registrars – Proposed move to 18-20 City Square The works comprise alterations to form a new Reception Area, new Meeting Room and a new Registration Office with public meeting booths, together with associated builders and joiners work, alterations to services, new suspended ceilings, flooring, decoration and IT.	
TOTAL COST	Several Works Allowances Total	£14,819.47 <u>£2,268.00</u> <u>£17,087.47</u>	Several Works Allowances Total	£145,000.00 <u>£42,000.00</u> <u>£187,000.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Chief Executive and Corporate Services 2014/2015 None		Capital – Chief Executive and Corporate Services & Shopping Parade Improvements 2014/2015 None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract. 1 Environment Department (Construction Services)		Negotiated contract. 1 Environment Department (Construction Services)	
RECOMMENDATION	Acceptance of offer.			
ALLOWANCES SUB-CONTRACTORS	Professional Services Total None		Professional Services Loose furniture Total None	
BACKGROUND PAPERS	None		None	