

**REPORT TO: ENVIRONMENT COMMITTEE – 27 JANUARY 2014**  
**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**  
**REPORT BY: CITY ENGINEER**  
**REPORT NO: 18-2014**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P12270 – Dundee Muslim Cemetery, Old Craigie Road		Tayside Contracts	£146,055.82	£293,000.00	£293,000.00
<b>Total</b>			£146,055.82	£293,000.00	£293,000.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Fergus Wilson  
City Engineer

FW/RW/EH

7 January 2014

Dundee City Council  
Dundee House  
Dundee

CLIENT	ENVIRONMENT DEPARTMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12270 Dundee Muslim Cemetery, Old Craigie Road Provision of infrastructure to support the establishment of a Muslim Cemetery on a vacant site which was formerly a football ground. The works include earthworks to raise the existing ground level due to a high water table, vehicular access turning area, internal footways and landscaping.		
TOTAL COST	Contract	£146,055.82	
	Non Contract Allowances	£119,944.18	
	Fees	<u>£27,000.00</u>	
	Total	£293,000.00	
FUNDING SOURCE	Capital receipts from Land sale		
BUDGET PROVISION & PHASING		<u>2013/14</u>	<u>2014/15</u>
	2012/13	2013/14	2014/15
	£13,929.18	£190,000.00	£89,070.82
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	Waste Management – recycled material will be used where possible, maximising economic opportunity arising from waste.		
TENDERS	As part of a Partnering project approved by the Chief Executive the following offer was received:		
	<b><u>Tenderers</u></b>	<b><u>Tender</u></b>	
	Tayside Contracts	£146,055.82	
RECOMMENDATION	To accept the offer from Tayside Contracts.		
ALLOWANCES	Contingencies	£60,262.18	
	Land Survey	£700.00	
	Site Investigation and Report	£28,500.00	
	Statutory Fees in relation to Planning	£482.00	
	Landscaping	£15,000.00	
	Miscellaneous Works	£15,000.00	
	Professional Fees	£25,000.00	
	CDM Co-ordinator	<u>£2,000.00</u>	
	Total	£146,944.18	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	Report Nos 392-2012 and AN143-2013		