

**REPORT TO: HOUSING COMMITTEE – 15 JANUARY 2001**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 18-2001**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the offers submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for the projects:

<b>Project Reference/Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P4/00325 – Menzieshill Roads and Car Parks Repair</b>	Ennstone Thistle Ltd	£56,252.75	£75,000.00	£100,000.00
<b>P4/00319 – Reconstruction of Service Yard at 90 Dunholm Road</b>	Tayside Contracts	£17,105.30	£22,905.30	£23,000.00
<b>P4//99628 – 25 &amp; 27 Craigmount Road, Dundee – Demolition</b>	Dundee Plant Co Ltd	£30,838.00	£43,538.00	£60,000.00
<b>TOTAL</b>		£104,996.05	£141,087.75	£183,000.00

## **3 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

## **4 CONSULTATIONS**

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above offers is included on the attached sheet.

## **7 CONSULTATIONS**

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Housing, and Convener of Housing Committee have been consulted and are in agreement with the contents of this report.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer



## HOUSING COMMITTEE – 15 JANUARY 2001

<b>CLIENT</b>																										
PROJECT NUMBER	P4/00325 – Menzieshill Roads and Car Parks Repair	P4/00319 – Reconstruction of Service Yard at 90 Dunholm Road.																								
PROJECT DESCRIPTION	Repairs and upgrading of unadopted car parking bays adjacent to main road.																									
TOTAL COST	<table> <tr> <td>Contract</td> <td>£56,252.75</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£8,097.25</td> </tr> <tr> <td>Fees</td> <td>£10,650.00</td> </tr> <tr> <td>Total</td> <td>£75,000.00</td> </tr> </table>	Contract	£56,252.75	Non-Contract Allowances	£8,097.25	Fees	£10,650.00	Total	£75,000.00	<table> <tr> <td>Contract</td> <td>£17,105.30</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£800.00</td> </tr> <tr> <td>Fees</td> <td>£5,000.00</td> </tr> <tr> <td>Total</td> <td>£22,905.30</td> </tr> </table>	Contract	£17,105.30	Non-Contract Allowances	£800.00	Fees	£5,000.00	Total	£22,905.30								
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FUNDING SOURCE	Housing Revenue	Housing Planned Maintenance																								
BUDGET PROVISION & PHASING	2000/01 £100,000.00	2000/01 £23,000.00																								
ADDITIONAL FUNDING		The Director of Finance has examined the difference of £355.55 between the lowest tenderer and that of Tayside Contracts tender and has ascertained that the additional expenditure in excess of this sum would be incurred by the Council if the lowest tender were to be accepted. In light of this he would recommend that in the best financial interest of the Council the tender from Tayside Contracts be accepted.																								
REVENUE IMPLICATIONS	The upgrading of surfaces will reduce the maintenance burden.	Renewal of surfaces and fences will reduce maintenance costs.																								
LOCAL AGENDA 21 IMPLICATIONS	Key Theme 1, Key Theme 4 are met.	Key Theme 1, Key Theme 4 are met.																								
EQUAL OPPORTUNITIES	Improved surfaces will improve access.	None.																								
TENDERS	<p>Offers have been sought using the Unit Rate Contract for Road Works. The three lowest are:</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>Ennstone Thistle Ltd</td> <td>£56,252.75</td> <td>£56,252.75</td> </tr> <tr> <td>Tayside Contracts</td> <td>£61,389.66</td> <td>£61,389.66</td> </tr> <tr> <td>Torith Ltd</td> <td>£62,753.48</td> <td>£63,753.48</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	Ennstone Thistle Ltd	£56,252.75	£56,252.75	Tayside Contracts	£61,389.66	£61,389.66	Torith Ltd	£62,753.48	£63,753.48	<p>Offers have been sought using the Unit Rate Contract for Road Works. The three lowest are:</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>Muirfield Ltd</td> <td>£16,749.75</td> <td>£16,749.75</td> </tr> <tr> <td>Tayside Contracts</td> <td>£17,105.30</td> <td>£17,105.30</td> </tr> <tr> <td>Delson Ltd</td> <td>£17,579.08</td> <td>£17,579.08</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	Muirfield Ltd	£16,749.75	£16,749.75	Tayside Contracts	£17,105.30	£17,105.30	Delson Ltd	£17,579.08	£17,579.08
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RECOMMENDATION	Accept lowest offer from Ennstone Thistle Ltd	The offer from Tayside Contracts is recommended for acceptance as advised by the Director of Finance.																								
ALLOWANCES	<table> <tr> <td>Diversion of Public Utilities</td> <td>£8,097.25</td> </tr> <tr> <td>Professional Fees</td> <td>£10,650.00</td> </tr> <tr> <td>Total</td> <td>£18,747.25</td> </tr> </table>	Diversion of Public Utilities	£8,097.25	Professional Fees	£10,650.00	Total	£18,747.25	<table> <tr> <td>Non Contract Costs</td> <td>£800.00</td> </tr> <tr> <td>Professional Fees</td> <td>£5,000.00</td> </tr> <tr> <td>Total</td> <td>£5,800.00</td> </tr> </table>	Non Contract Costs	£800.00	Professional Fees	£5,000.00	Total	£5,800.00												
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SUB-CONTRACTORS	None	None																								
BACKGROUND PAPERS	None	None																								

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CLIENT		

**HOUSING COMMITTEE – 15 JANUARY 2001 - Cont**

<b>CLIENT</b>	<b>Housing</b>	
PROJECT NUMBER	P4/99628 - 25-27 Craigmount Road, Dundee – Demolition	
PROJECT DESCRIPTION	Demolition of Properties at above addresses and Post Demolition Treatment	
TOTAL COST	Contract	£30,838.00
	Non-Contract Allowances	£8,000.00
	Fees	£4,700.00
	Total	£43,538.00
FUNDING SOURCE	HRA Planned Maintenance	
BUDGET PROVISION & PHASING	2000/2001	£40,000.00
	2001/2002	£20,000.00
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21 IMPLICATIONS	Enhance Local Environment for betterment of public.	
EQUAL OPPORTUNITIES	None	
TENDERS	Tenders were sought from 6 demolition contractors and the following offers were received:-	
	<b>Tenderers</b>	<b>Tender</b> <b>Corrected Tender</b>
	Dundee Plant Co Ltd	£30,838.00
	Central Demolition Ltd	£34,980.00                      £35,280.00
	Safedem Ltd	£35,853.00
	Trojan Metals Ltd	£36,107.50
	J R Masterton	£36,994.56
	D Geddes (Contractors) Ltd	£49,006.55
RECOMMENDATION	Accept lowest offer from Dundee Plant Co Ltd	
ALLOWANCES	Contingencies	£3,000.00
	Grass Seeding	£2,500.00
	Public Utilities	£2,500.00
	Professional Fees	£4,700.00
	Total	£12,700.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	Article IV Housing Committee 18 October 1999	