

**REPORT TO: Economic Development Committee - 12 June 2000**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 179/2000**

**PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

**RECOMMENDATIONS**

Members are recommended to approve:- (1) the acceptance of the tenders submitted by Profile Securities Limited for a 3 year contract period (2000-2003); and, (2) the undernoted amount, shown on an annual basis, including allowances for the project.

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
97-250	Security of Properties 2000-2003 (3 Years) for Economic Development -	Profile Security Services Ltd	£412,712.04	£421,712.04	£421,712.04

**FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheets. The figures given are calculated on an annual basis although the contract will be awarded for a 3 year period.

**CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

**BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

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**John T P Porter**  
**City Architectural Services Officer**

**9 June 2000**

**ECONOMIC DEVELOPMENT COMMITTEE - 13 MARCH 2000**

<b>CLIENT</b>	Economic Development
<b>PROJECT REFERENCE PROJECT</b>	97-250 Security of Properties 2000-2003 (3 Years) for Economic Development
<b>DESCRIPTION OF WORKS</b>	Providing security guarding services to various properties throughout the city.
<b>TOTAL COST</b>	Guarding for 52 week period £412,712 Allowances £9,000 TOTAL <u>£421,712</u>
<b>FUNDING SOURCE</b>	To be met from the Revenue budgets of Economic Development, Social Work, IT and Planning and Transport Departments £421,712
<b>LOCAL AGENDA 21</b>	None
<b>EQUAL OPPORTUNITIES</b>	None
<b>TENDERS</b>	10 invited; 8 received The rates submitted in the tender documents were applied to a model account as shown in the attached appendix. The total figures brought out are shown below  1 Profile Security Services Ltd £412,712 2 Securitay £416,103 3 Initial Security Services £435,259 Highest Tender £534,783 <i>1 Year Total</i>
<b>RECOMMENDATION</b>	Acceptance of the lowest tender as shown on the attached model account
<b>ALLOWANCES</b>	Professional Services £9,000  TOTAL <u>£9,000</u>
<b>SUB-CONTRACTORS</b>	None
<b>BACKGROUND PAPERS</b>	None

SECURITY OF PROPERTIES 2000/03 - TENDERS RECEIVED

APPENDIX A TO REPORT 179/2000

Contract start date: 1 September 2000 Completion date: 31 March 2003 Duration: 134 weeks	Cost for <b>actual</b> number of Properties calculated over <b>one</b> period						Cost for <b>actual</b> number of Properties calculated over <b>one</b> period					
	Cat A period =	Cat B 7 days	Cat C 1 weeks	Cat D	K/H	Total	Cat A period =	Cat B 365 days	Cat C 52 weeks	Cat D	L/K	Total
Caledonian Services Ltd	£9,317.54	£948.00	£18.75	£0.00	£0.00	£10,284.29	£484,512.08	£49,296.00	£975.00	£0.00	£0.00	£534,783.08
Corps of Commissionaires	£7,593.92	£1,264.00	£60.00	£0.00	£0.00	£8,917.92	£394,883.84	£65,728.00	£3,120.00	£0.00	£0.00	£463,731.84
Ecosse (Northern)Security Ltd	£7,181.75	£1,832.80	£150.00	£0.00	£0.00	£9,164.55	£373,451.00	£95,305.60	£7,800.00	£0.00	£0.00	£476,556.60
Group 4 Total Security Ltd	No Offer Received											
Initial Security Services	£7,144.28	£1,226.08	£0.00	£0.00	£0.00	£8,370.36	£371,502.56	£63,756.16	£0.00	£0.00	£0.00	£435,258.72
<b>Profile Security Services Ltd</b>	<b>£6,357.41</b>	<b>£1,567.36</b>	<b>£12.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£7,936.77</b>	<b>£330,585.32</b>	<b>£81,502.72</b>	<b>£624.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£412,712.04</b>
Reliance Security Services (Scotland) Ltd	No Offer Received											
Securicor Guarding Ltd	£6,669.66	£1,706.40	£750.00	£0.00	£0.00	£9,126.06	£346,822.32	£88,732.80	£39,000.00	£0.00	£0.00	£474,555.12
Securitay	£6,769.58	£1,232.40	£0.00	£0.00	£0.00	£8,001.98	£352,018.16	£64,084.80	£0.00	£0.00	£0.00	£416,102.96
Tayside Security	£6,469.82	£2,212.00	£37.50	£0.00	£0.00	£8,719.32	£336,430.64	£115,024.00	£1,950.00	£0.00	£0.00	£453,404.64

**Legend**

Cat A - Labour Rate £ per Hour

Cat B - Labour Rate £ per Visit

Cat C - Key Holding Rate £ per Property per week

Cat D - Labour Rate £ per Hour per Emergency Call Out

L/G - Additional Log Keys £ per Log Key