

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 4 JUNE 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN & PROPERTY

REPORT BY: HEAD OF DESIGN & PROPERTY

REPORT NO: 176-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
17-505 Camperdown 11th Development - Phase 3 Roof Replacement	Construction Services	£223,542.53	£19,501.12	£243,043.65
17-506 Corso Street 2nd Development - Phase 5 Roof Replacement	Construction Services	£70,830.44	£6,520.59	£77,351.03
17-510 Magdalen Kirkton 4th Development - Phase 1 Roof Replacement	Construction Services	£268,983.26	£35,363.58	£304,346.84
17-514 St Mary's 10th Development - Phase 2 Roof Replacement	Construction Services	£170,790.43	£15,017.19	£185,807.62
17-542 Kirk Street 1st & 2nd Development Window Replacement	Construction Services	£970,919.69	£83,028.17	£1,053,947.86
P17673 Stobswell Ponds - Phase 2	Tayside Contracts	£54,539.08	£10,453.91	£64,992.99

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design & Property

FW/CM/JM

21 May 2018

Dundee City Council
Dundee House
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT	17-505 Camperdown 11 th Development - Phase 3 Roof Replacement	17-506 Corso Street 2 nd Development -Phase 5 Roof Replacement
PROJECT INFORMATION	The works comprise the renewal of concrete tile roof coverings to 30 dwellings (5 Blocks) at 17, 19, 21, 23 and 25 Craigmount Place. None of the properties are in the demolition programme.	The works comprise the renewal of slate roof coverings to 12 dwellings (2 blocks) at 22 and 24 Abbotsford Street. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	July 2018 November 2018	June 2018 August 2018
TOTAL COST	Several Works £223,542.53 Allowances <u>£19,501.12</u> Total <u>£243,043.65</u>	Several Works £70,830.44 Allowances <u>£6,520.59</u> Total <u>£77,351.03</u>
FUNDING SOURCE	Capital-Housing HRA, Free from Serious Disrepair (Roofs)	Capital-Housing HRA, Free from Serious Disrepair (Roofs)
BUDGET PROVISION & PHASING	2017/18 £2,570.00 2018/19 £240,473.65	2017/18 £996.46 2018/19 £76,354.57
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated Project <u>Contractor</u> <u>Tender</u> Construction Services £223,542.53	Negotiated Project <u>Contractor</u> <u>Tender</u> Construction Services £70,830.44
RECOMMENDATION	To accept the offer from Construction Services	To accept the offer from Construction Services
ALLOWANCES	Professional Fees £19,001.12 Miscellaneous Works <u>£500.00</u> Total <u>£19,501.12</u>	Professional Fees £6,020.59 Miscellaneous Works <u>£500.00</u> Total <u>£6,520.59</u>
SUB-CONTRACTORS	Scaffolding – Dundee Plant TV Aerials – John Ross Home Solutions Asbestos Removal – Gowrie Contracts	Scaffolding – IAS, Dundee TV Aerials – McGill Data & Visual, Dundee
BACKGROUND PAPERS	None	None

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER	17-542	P17673
PROJECT INFORMATION	Kirk Street 1 st & 2 nd Development Window Replacement The works comprise the removal of existing windows and installation of new windows to 6 number blocks (161 Properties) in Atholl Street, Kirk Street and Yeamans Lane. None of the properties are in the demolition programme.	Stobswell Ponds – Phase 2 The works comprise the installation of a pond aeration system and borehole water supply along with associated infrastructure works
ESTIMATED START AND COMPLETION DATES	August 2018 January 2019	July 2018 August 2018
TOTAL COST	Several Works £970,919.69 Allowances <u>£83,028.17</u> Total <u>£1,053,947.86</u>	Several Works £54,539.08 Allowances <u>£10,453.91</u> Total <u>£64,992.99</u>
FUNDING SOURCE	Capital-Housing HRA, Free from Serious Disrepair (Roofs)	Capital – Parks and open spaces, health care and well being
BUDGET PROVISION & PHASING	2018/19 £1,053,947.86	2018/19 £62,449.28
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated Project Contractors Tender Construction Services £970,919.69	Negotiated Contract Contractors Tender Tayside Contracts £54,539.08
RECOMMENDATION	To accept the offer from Construction Services	To accept the offer from Tayside Contracts
ALLOWANCES	Professional Fees £82,528.17 Miscellaneous Works <u>£500.00</u> Total <u>£83,028.17</u>	Professional Fees £5,000.00 Miscellaneous Works <u>£5,453.91</u> Total <u>£10,453.91</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

